



## CITY OF GLENDALE, CALIFORNIA REPORT TO THE CITY COUNCIL

### AGENDA ITEM

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Report: Pacific Park Pool Shade Structure and Splashpad Project, Specification No.3853

1. Resolution adopting Specification No. 3853 for the Pacific Park Pool Shade Structure and Splashpad Project and directing the City Clerk to advertise for bids.

### COUNCIL ACTION

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**Item Type:** Consent Calendar

**Approved for** November 1, 2022 **calendar**

### EXECUTIVE SUMMARY

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Pacific Park and Edison Elementary School, located at 501 S. Pacific Avenue, is a joint use facility between the City and Glendale Unified School District. The park facility is nearly 20 years old and several of the amenities need replacement and/or upgrades.

The scope of work for the Pacific Park Pool Shade Structure and Splashpad Project, includes the construction of new pool and playground shade structures, splashpad replacement, expansion, and incorporation of a water recycling system to meet current regulations, and accessible restroom improvements.

## **COUNCIL PRIORITIES**

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Infrastructure and Facilities: Improve accessibility, functionality, and reliability of park amenities. Improve 20-year old facility to current codes, regulations, energy efficiency and conservation.

## **RECOMMENDATION**

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Approve the Resolution adopting Specification No. 3853 for the Pacific Park Pool Shade Structure and Splashpad Project and directing the City Clerk to advertise for bids.

## **BACKGROUND**

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The Pacific Park and Edison Elementary School campus was completed in 2003 and was the first joint-use development project between the City and Glendale Unified School District. The 10.5-acre site includes a park, library, community center, and elementary school. The park includes a little league ballfield, picnic area, multi-purpose sports field, multi-purpose court, children's play area, and an outdoor pool. The Community Center building hosts several recreational programs including extensive after school and educational programs, sports and arts enrichment classes, and youth and family services.

Due to its prime location and numerous amenities, the park is very popular and experiences heavy and constant use by the community; especially the swimming pool, playground, and water play feature areas during the summer months. These popular summertime areas currently lack shade elements. Pacific Park has a few mature and recently planted trees, however not many of those trees provide the necessary shade around the swimming pool and playground areas. In an ongoing effort to improve Glendale's parks and the health and safety of its patrons, staff proposes to strategically add new shade structures at two playground areas and the swimming pool deck area where families tend to congregate to watch events, swimming lessons, and open swim time. Currently, portable shade structures are provided at the swimming pool deck areas which congest the available deck space, need replacing every year, and do not provide optimal relief from the sun.

The existing Pacific Park splashpad feature has been a welcome and fun reprieve from the heat for many children for nearly 20 years and is now in need of replacement. Due to its extensive use and age, the feature has significant calcium buildup, corrosion, and requires valve replacement annually to repair leaks. The project will replace the existing splashpad water play feature including expanding it towards the playground area south/west of the existing water play feature. The new water play feature will increase the capacity, functionality, sustainability, and will include a water recycling system required by current regulations. The existing restrooms will also be renovated to comply with current ADA standards and to meet the demand at the park.

## **ANALYSIS**

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On August 28, 2018, City Council approved a Motion authorizing the City Manager, to execute a Professional Services Agreement with RJM Design Group, Inc., for

professional design services for the Pacific Park Playground & Pool Shade Structure Project.

On August 20, 2019, City Council approved a Motion authorizing the City Manager to execute an Amendment to the Professional Services Agreement with RJM Design Group, Inc., to include the design of additional features required by the Los Angeles County Health Department.

On January 11, 2021, the City of Glendale, Building & Safety, approved the mechanical, plumbing and electrical plans and on July 13, 2022 approved the final construction documents.

On February 9, 2022, the County of Los Angeles, Department of Public Health, approved the construction documents.

The estimated construction duration is 8 months. The park's pool usage will be impacted during construction as it operates 365 days per year. In addition, the Splashpad operates from approximately May to October of each year, so there will be some impact to usage during the improvements. Impacts to use will be minimized where possible by phasing and expediting work.

<b>Project Description:</b>	Pacific Park Pool Shade Structure and Splashpad
<b>Plans/Specs Adopted:</b>	November 1, 2022
<b>Advertisement Method:</b>	City website, eBidBoard, press release, direct invitation
<b>Specs Issued:</b>	November 2022
<b>Bids Opened Date:</b>	TBD
<b>Company Name(s) and Bid Amount(s):</b>	TBD
<b>Contractor:</b>	TBD
<b>New / Existing Contractor:</b>	TBD
<b>Procurement Method (Bid / SS):</b>	Bid
<b>Contract Term:</b>	8 months
<b>Construction Phase Begins:</b>	April 2023
<b>Construction Phase Ends:</b>	September 2023

## **STAKEHOLDERS/OUTREACH**

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The Pacific Park splashpad and pool are operated by the Community Services and Parks Department. While the onsite administration office is open to the public, most requests for services are received via telephone or online. The Project Manager will work with onsite staff to minimize any interruptions to municipal operations.

## **FISCAL IMPACT**

There is no fiscal impact associated with this report at this time. The engineer's estimate for the construction of this project is \$1.8 million. Funding for this project totaling \$1,392,117 has been approved in the Fiscal Year 2022-23 budget from multiple funds:

<b>Existing Appropriation</b>		
<b>Amount</b>	<b>Account String</b>	<b>Funding Source</b>
\$45,070	GL: 52100-2010-CSP-0020-P0000 PL: G618314	CDBG Fund
\$38,000	GL: 52100-2010-CSP-0020-P0000 PL: G619314	CDBG Fund
\$370,000	GL: 52100-2010-CSP-0020-P0000 PL: G618315	CDBG Fund
\$400,000	GL: 52100-2010-CSP-0020-P0000 PL: CSP00709AG	CDBG Fund
\$247,000	GL: 51200-4130-CSP-0020-P0000 PL: CSP00450AG	Measure A Fund
\$292,047	GL: 51200-4010-CSP-0020-P0000 PL: 52144	General Fund Capital Improvement Fund

To adequately fund the project, additional funds will be requested during project award from Community Services and Parks, Capital Projects funds.

## **ENVIRONMENTAL REVIEW (CEQA/NEPA)**

This project is Categorically Exempt under the provisions of the California Environmental Quality Act (CEQA) as a Class 2 exemption pursuant state CEQA Guidelines, Section 15302.

## **CAMPAIGN DISCLOSURE**

Not Applicable.

## **ALTERNATIVES**

Alternative 1: Approve a resolution to adopt Specifications No. 3853 for the Pacific Park Pool Shade Structure and Splashpad Project and direct the City Clerk to advertise for bids.

Alternative 2: Do not adopt Specifications No. 3853 for the Pacific Park Pool Shade Structure and Splashpad Project. Doing so, would require continued use of portable shade structures, the Splashpad feature would require extensive maintenance and cost to attempt to keep in service, additional shade would not be provided, and the existing restrooms would remain as-is.

Alternative 3: Consider any other alternative not proposed by staff.

## **ADMINISTRATIVE ACTION**

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**Prepared by:**

Kevin Todd, Assistant Director of Public Works

**Reviewed by:**

Yazdan T. Emrani, P.E., Director of Public Works

Onnig Bulanikian, Director of Community Services and Parks

**Approved by:**

Roubik R. Golanian, P.E., City Manager

## **EXHIBITS/ATTACHMENTS**

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None