



CITY OF GLENDALE, CALIFORNIA REPORT TO THE CITY COUNCIL

AGENDA ITEM

Report: Rental of Crane and Rigging Truck with Operator Services for the City of Glendale Water & Power.

1. Resolution adopting Specification No. 3906 for the rental of crane and rigging truck with operator services for the City of Glendale Water & Power (GWP), and directing the City Clerk to advertise for bids.

COUNCIL ACTION

Item Type: Consent

Approved for March 22, 2022 calendar

EXECUTIVE SUMMARY

Glendale Water & Power (GWP), in an effort to maximize staff productivity and minimize construction related delays and costs, is requesting to continue to consolidate crane and rigging services on an "as-needed" basis. This proposal will enable GWP to monitor expenditures on behalf of the entire department, provide continuity of utility services and allow GWP management to ensure services are adequately allocated among all GWP sections.

COUNCIL PRIORITIES

- Exceptional Customer Service: GWP will have the ability to better respond to critical incidents in order to make repairs and ensure continuity of service.
- Infrastructure & Mobility: To enhance efficiency and effectiveness on demand, and "as needed" contract crane and rigging services will allow GWP to complete projects and make repairs to infrastructure.

RECOMMENDATION

Adopt Specification No. 3906 for the rental of crane and rigging truck with operator services for GWP, and direct the City Clerk to advertise for bids. Specification No. 3906 is on file and available in the City Clerk's Office.

BACKGROUND

Cranes are utilized by the City's various construction crews within GWP which includes the Grayson Power Plant, Electric Overhead and Underground, and Water Distribution and Operations. Each of these sections have various facilities and projects throughout the City that may require the use of a crane ranging in size from 50 to 400 tons in lifting

capacity, as well as heavy rigging equipment. Repairs include replacing power plant equipment, setting power poles and transformers, installing electric and water system vaults, and repairing water infrastructure at reservoirs and other water facilities.

ANALYSIS

Prior to obtaining a purchase order contract in 2017, each section within GWP obtained a separate purchase order for their respective sections. In most cases, this limited the dollar amount allocated to that section within a given fiscal year and did not allow for unanticipated construction related delays or complications. In an effort to maximize staff production and minimize construction related delays and costs, GWP is respectfully requesting to continue to consolidate crane services on an “as needed” basis and enable GWP to monitor expenditures on behalf of the entire department. This proposal will provide continuity of utility services, and allow GWP management to ensure services are adequately allocated among all GWP sections.

GWP is requesting a three-year contract in the amount of \$600,000, with an option to renew for an additional two-year period in the amount of \$400,000. Due to the type of services being requested on an “as needed” basis among all GWP operational sections, GWP is requesting to have the contract set up as an unencumbered, purchase order contract, enabling the department to pay invoices using the appropriate accounts where services are requested.

Specification No. 3906 is on file and available in the City Clerk’s Office.

STAKEHOLDERS/OUTREACH

Not applicable.

FISCAL IMPACT

The anticipated cost for crane rental and rigging truck services is \$200,000 annually. The Glendale Water & Power budget can absorb the estimated cost for FY 2021-22 and therefore no new appropriation is being requested at this time. Funding for future years will be requested as part of the annual budgetary process. The current funding available is outlined below:

Existing Appropriation		
Amount	Account String	Funding Source
\$100,000	GL: 43110-5820-GWP-4660/4690-Various PL: N/A	Electric Utility Fund- OH/UG & Power Plant
\$30,000	GL: 43110-5850-GWP-0020-0000- PL: Various	Electric Customer Paid Fund- Electric Customer Paid
\$18,000	GL: 43110-5920-GWP-Various-Various PL: N/A	Water Utility Fund- Water Distrib & Operations

ENVIRONMENTAL REVIEW

This item is considered a ministerial activity and therefore, not subject to CEQA review per CEQA Guidelines, section 15268(a).

CAMPAIGN DISCLOSURE

Not applicable.

ALTERNATIVES

Alternative 1: Adopt Specification No. 3906, and direct the City Clerk to advertise for bids.

Alternative 2: Choose to not adopt Specification No. 3906 and consider alternative crane rental and rigging truck operator service delivery strategies.

Alternative 3: Consider any other alternatives not proposed by staff.

ADMINISTRATIVE ACTION

Prepared by:

Martin Powers, Stores Supervisor

Approved by:

Roubik R. Golanian, P.E., City Manager

EXHIBITS / ATTACHMENTS

Not applicable.