



**CITY OF GLENDALE, CALIFORNIA
REPORT TO THE CITY COUNCIL**

AGENDA ITEM

Report: Contract Amendment with EdgeSoft, Inc.

1. Motion authorizing the City Manager, or his designee, to execute an amendment to the agreement C104214A with Edgesoft, Inc. to acquire one (1) year of annual software maintenance, services, support and licensing for the City's license and permitting system in the amount of \$197,000 and subsequent amendments as necessary and approved by the City Council in the annual citywide budget process.

COUNCIL ACTION

Item Type: Consent Calendar

Approved for June 29, 2021 **calendar**

ADMINISTRATIVE ACTION

Submitted by:

Jason Bradford, Chief Information Officer

Prepared by:

Lisette Pagliassotto, IT Applications Manager
Hagop Hovsepian, Assistant Chief Information Officer

Reviewed by:

Michele Flynn, Director of Finance
Michael J. Garcia, City Attorney

Approved by:

Roubik R. Golanian, P.E., City Manager

RECOMMENDATION

It is respectfully recommended that the City Council authorize the City Manager, or his designee, to execute an amendment to the agreement with EdgeSoft, Inc. to acquire one year of annual software maintenance, services, support and licensing for the City's license and permitting system in the amount of \$197,000 and subsequent amendments as necessary and approved by the City Council in the annual citywide budget process.

BACKGROUND/ANALYSIS

In 2007, the City implemented a Land Management System (LMS), known as City Services Interface (CSI), to help track and manage all of the City's land use activities. Common functions of the Land Management System include but are not limited to plan check, permitting, licensing, inspections, and code enforcement. Since 2007, EdgeSoft has provided maintenance services, however, the system has reached its end-of-life. As a result, we will be replacing the system with EnerGov which is a new Land Management System and has the additional functionality that staff and residents have been requesting.

The City commenced implementation of EnerGov earlier this year and is scheduled to go live in the spring of 2022. During the implementation to the post go-live phase, and through and including completion, the City will need to continue to receive fixes, services and support from EdgeSoft for the legacy system to ensure there are no business interruptions and making sure the transition is seamless. Though not anticipated, the City may require additional time to extend the EdgeSoft Services beyond FY 21/22, in which case staff will budget for such funds through the annual budget process and present to City Council for approval.

FISCAL IMPACT

The total estimated cost for EdgeSoft software maintenance, services, support and licensing for one year is \$197,000 which has been budgeted in the FY 21/22 Applications Fund Budget, Contractual Services Account, 43110-6040-ISD-5502-P0000-T0000-F0000. Funds for the remaining services of EdgeSoft for the post go-live phase of the EnerGov implementation will be budgeted within ISD FY22/23 Applications Fund and approved by the City Council as part of the annual citywide budget process.

ALTERNATIVES

Alternative 1: The City Council may authorize the City Manager, or his designee, to execute an amendment to the agreement with EdgeSoft, Inc. to extend the term by one year of annual software maintenance, services, support and licensing for the City's license and permitting system in the amount of \$197,000 and subsequent amendments as necessary and approved by the City Council in the annual citywide budget process.

Alternative 2: The City Council may not approve the contract amendment with EdgeSoft, Inc. to extend the term by one year for the annual software maintenance, services, support and licensing for the City's license and permitting system. In this case the system would be unsupported and the City may not be able to restore it without

vendor support, which would disrupt the license and permitting services provided to staff and residents.

Alternative 3: The City Council may consider any other alternative not proposed by staff.

CAMPAIGN DISCLOSURE

In accordance with the City Campaign Finance Ordinance No. 5744, the following are the names and business addresses of the members of the board of directors, the chairperson, CEO, COO, CFO, Subcontractors and any person or entity with more than 10% interest in the company proposed for contract in this Agenda Item Report:

Offices of EdgeSoft, Inc.:

Full Name	Title	Business Address	City	State	Zip
Shan Sundar	CEO/President	1600 Rosecrans Ave Media Center, 4 th Floor	Manhattan Beach	CA	90266

Subcontractors of EdgeSoft, Inc.:

Full Name	Title	Business Address	City	State	Zip
None					

Ownership Interest in more than ten percent (10%) in EdgeSoft, Inc.:

Full Name	Title	Business Address	City	State	Zip
Shan Sundar	CEO/President	1600 Rosecrans Ave Media Center, 4 th Floor	Manhattan Beach	CA	90266

EXHIBITS

Exhibit 1: Motion