



## CITY OF GLENDALE, CALIFORNIA REPORT TO THE CITY COUNCIL

### AGENDA ITEM

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Report: City of Glendale Measure R Sub-Regional Program Update

1. Motion approving additional programming, modifications to existing programming, and funding changes to the adopted Measure R Sub-regional Program

### COUNCIL ACTION

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**Item Type:** Action Item

**Approved for** June 29, 2021 **calendar**

### ADMINISTRATIVE ACTION

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**Submitted by:**

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**Prepared by:**

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**Reviewed by:**

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Michael J. Garcia, City Attorney

**Approved by:**

Roubik R. Golanian, P.E., City Manager

## RECOMMENDATION

Staff respectfully recommends that the City Council approve the Motion approving additional programming, modifications to existing programming, and funding changes to the adopted Measure R Sub-regional Program.

## BACKGROUND/ANALYSIS

Measure R is a half-cent sales tax for Los Angeles County that finances new transportation projects and programs. In November 2008, Measure R was approved by two-thirds majority, committing a projected \$40 billion to traffic congestion relief and transportation upgrades throughout the County over its 30-year life span. The City's share of Measure R Sub-regional funds for Highway Operational Improvements is approximately \$98.5 million.

Public Works Department has completed several Measure R transportation-related projects to improve traffic congestion and safety within the City. For Measure R Sub-regional funds, Metro requires project sponsoring agencies to execute a Funding Agreement (FA) for those projects in the first year that funds are available and prior to starting any work on the project. FAs include a general description of the project, the specific work elements to be completed, funding amounts and the source of all funds.

Furthermore, Staff currently has numerous projects in planning, design, and construction. To request for new project programming and reprogramming of existing projects on the approved Sub-regional Project List, we are required to submit an official request to the Ad Hoc Congestion, Highway and Roads Committee of Metro during the Board's semi-annual meetings. The next meeting is expected to take place in July 2021.

To date, the City has completed approximately \$25.6 million (Subtotal 1), in Measure R Highway Sub-Regional Program Funds listed as follows:

### 1. Completed Projects:

Measure R MOU #	Project Name	Status	Measure R Budget
MR310.01	Fairmont Ave Grade Separation at San Fernando Rd	Audit is Complete	\$ 1,659,000
MR310.04	San Fernando/Grandview At-Grade Rail Crossing Improvements	Audit in Progress	\$ 1,850,000
MR310.05	Central Ave Improvements/ Broadway to SR-134 EB Off ramp	Audit is Complete	\$ 3,250,000
MR310.13	Glendale Narrows Bikeway Culvert	Project is complete Requested Audit	\$ 1,246,500
MR310.14	Verdugo Rd Signal Upgrades	Audit is Complete	\$ 556,852

<b>Measure R MOU #</b>	<b>Project Name</b>	<b>Status</b>	<b>Measure R Budget</b>
MR310.16	SR-134/Glendale Ave Traffic Signal Mods	Audit is Complete	\$ 1,444,368
MR310.17	Ocean View Blvd Project	Audit is Complete	\$ 1,000,000
MR310.18	Sonora Avenue At-Grade Rail Crossing Safety Upgrades	Audit in Progress	\$ 2,700,000
MR310.19	Traffic Signal Sync Brand/ Colorado-San Fernando/ Glendale-Verdugo	Audit is Complete	\$ 340,941
MR310.20	Verdugo Rd/Honolulu Ave/Verdugo Blvd Intersection Modification	Audit is Complete	\$ 400,000
MR310.21	Colorado St Widening Project	Audit is Complete	\$ 347,185
MR310.22	Glendale Narrows Riverwalk Bridge	Project is complete Requested Audit	\$ 600,000
MR310.24	Construction of Bicycle Facilities	Audit is Complete	\$ 244,283
MR310.26	Bicycle Facilities Phase 2 (Class III Bike. Routes)	Project is complete Requested Audit	\$ 225,000
MR310.28	Pennsylvania Ave Signal at I-210 Fwy on/off Ramps Modification	Project is complete Requested Audit	\$ 400,000
MR310.35	Signal Installations at Various Locations (Pacific Ave)	Audit is Complete	\$ 1,500,000
MR310.40	Pacific Ave and Burchett St Street Improvements	Audit is Complete	\$ 3,315,000
MR310.41	Doran St (From Brand Blvd to Adams St) Improvements	Project is complete Requested Audit	\$ 1,450,000
MR310.42	Arden Ave (From Highland Ave to Kenilworth St)	Audit is Complete	\$ 623,204
MR310.47	Traffic Signals on Glenwood Rd and Modifications on La Crescenta Ave and Central Ave	Project is Complete Requested Audit	\$ 2,025,000
MR310.48	San Fernando Rd and Los Angeles St Traffic Signal Installation and Intersection Modification	Construction is complete	\$ 400,000
<b>SUBTOTAL 1</b>			<b>\$ 25,577,333</b>
Previously Reported (April 2020)			\$ 24,777,333
DIFFERENCE			\$ 800,000

As part of the current Measure R Highway Sub-Regional Program funds, Metro's Board has approved \$20.5 million (*Subtotal 2*) for projects in progress, and \$1.8 million for future projects (*Subtotal 3*) programmed for the next five fiscal years as follows:

2. Programmed Projects with Executed Funding Agreements (FA) and/or FA Amendments in progress:

Measure R MOU #	Project Name	Status	Measure R Budget
MR310.25	I-210 Soundwalls Project	Preparation of Project Study Report-Project Report (Soundwall Study) in progress	\$ 4,520,000
MR310.32	Regional Arterial Performance Measures (Call Match F7321)	Consultant PSA execution in progress to perform study	\$ 100,000
MR310.34	Bike Share Program Match (Call for Projects Match F7709)	Community Development is repurposing funds for Bike-sharing program	\$ 332,000
MR310.37	Verdugo Blvd Traffic Signal Mods at Valihi Way and SR-2 FWY	Construction in Progress	\$ 1,450,000
MR310.43	South Verdugo Rd Traffic Signal Mods at Colorado St, Maple St, and Acacia Ave	FA executed	\$ 1,650,000
MR310.49	Traffic Signal Modification and Upgrades on Honolulu Ave and Montrose Ave at Pennsylvania	Design is complete	\$ 3,000,000
MR310.52	Traffic Signal Installations on Chevy Chase Dr. at California Ave and Sinclair Ave, Lexington Dr and Louise St, Pacific Ave and Arden, Verdugo Blvd and Park Ln	Design is complete Construction in Progress	\$ 2,500,000
MR310.54	Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave	Design is complete	\$ 1,650,000
MR310.60	N. Verdugo Rd Traffic Signal Modifications (from Glendale Community College to Menlo Dr. at Canada Blvd)	Construction in progress	\$ 1,100,000
MR310.61	Broadway Traffic Signal Modification	FA executed	\$ 1,650,000
MR310.62	Downtown Traffic Signals Synchronization	FA executed	\$ 2,500,000
<b>SUBTOTAL 2</b>			<b>\$ 20,452,000</b>
Previously Reported (April 2020)			<b>\$ 17,102,000</b>
DIFFERENCE			<b>\$ 3,350,000</b>

3. Programmed Projects Without Executed Funding Agreements (Future Projects):

Measure R MOU #	Project Name	Status	Measure R Budget
MR310.36	Signalization of SR-2 Fwy Ramps @ Holly	Execute FA in FY21-22	\$ 600,000
MR310.39	Widening of SR-2 Fwy Ramps at Mountain	Execute FA in FY21-22	\$ 1,200,000
<b>SUBTOTAL 3</b>			<b>\$ 1,800,000</b>
Previously Reported (April 2020)			\$ 1,800,000
DIFFERENCE			\$ 0

As part of this program update, the City is asking for an additional \$800,000 (*Subtotal 4*) in Measure R Highway Sub-Regional Program funds to an existing programmed project as follows:

4. Additional Programming Request for Metro Board's July 2021 meeting:

Measure R MOU #	Project Name	Status	Additional Programming Request
MR310.49	Traffic Signal Modification and Upgrades on Honolulu Ave and Montrose Ave at Pennsylvania	Additional funds request	\$ 800,000
<b>SUBTOTAL 4</b>			<b>\$ 800,000</b>

In conclusion, since 2009, the City's status of Measure R Highway Sub-Regional Program funds to date are as follows:

Project Status	Measure R Budget
Completed Projects ( <i>Subtotal 1</i> )	\$ 25,577,333
Programmed Projects ( <i>Subtotal 2</i> )	\$ 20,452,000
Programmed Future Projects ( <i>Subtotal 3</i> )	\$ 1,800,000
Additional Programming Request ( <i>Subtotal 4</i> )	\$ 800,000
<b>TOTAL</b>	<b>\$ 48,629,333</b>

## **FISCAL IMPACT**

There is no fiscal impact at this time. Staff will return to Council to appropriate the additional Measure R Sub-regional funds once awarded. Measure R Sub-regional funds do not require a local match from the project sponsor.

## ALTERNATIVES

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**Alternative 1: Approve the attached Motion.** Staff can request for programming changes to obtain additional Measure R Sub-regional funds for City improvement projects.

**Alternative 2: Do not approve the attached Motion.** Staff will not request additional programming and will need to use City funds to pay for additional project construction cost.

**Alternative 3:** The City Council may consider any other alternative not proposed by staff.

## EXHIBITS

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None.