



CITY OF GLENDALE, CALIFORNIA REPORT TO THE CITY COUNCIL

AGENDA ITEM

Report: Los Angeles County, Workforce Development, Aging, and Community Services (WDACS) 2020-2021 funds for Youth Employment Services and approval of funding recommendations to the Glendale Youth Alliance.

Motions:

- a. Authorizing the acceptance of Youth Employment funds from the Los Angeles County, Workforce Development, Aging and Community Services Department in the amount of \$392,470 to enable the Verdugo Workforce Development Board (VWDB) to distribute \$355,920 to the Glendale Youth Alliance (GYA) to provide youth employment services.
- b. Approving Award of \$355,920 WDACS summer youth funds to the GYA, as approved and recommended by the VWDB.
- c. Authorizing the Interim City Manager, or a designee, to execute all agreements, certifications, and documents necessary to accept and implement funding.

COUNCIL ACTION

Item Type: Consent Calendar

Approved for January 26, 2021 **calendar**

ADMINISTRATIVE ACTION

Submitted by:

Onnig Bulanikian, Director of Community Services & Parks

Prepared by:

Judith Velasco, Workforce Development Administrator

Reviewed by:

Michele Flynn, Director of Finance

Michael J. Garcia, City Attorney

Approved by:
Roubik R. Golanian, P.E., Interim City Manager

RECOMMENDATION

It is respectfully recommended that the City Council approve motions authorizing the acceptance of Youth Employment funds from the Los Angeles County, Workforce Development, Aging and Community Services Department in the amount of \$392,470 to enable the Verdugo Workforce Development Board (VWDB) to distribute \$355,920 to GYA to provide youth employment services; approving Award of \$355,920 WDACS summer youth funds to the GYA, as approved and recommended by the VWDB; and authorizing the Interim City Manager, or a designee, to execute all agreements, certifications, and documents necessary to accept and implement funding.

BACKGROUND/ANALYSIS

The Verdugo Consortium is a Joint Powers Agreement (JPA) comprised of the Cities of Glendale, Burbank, and La Cañada Flintridge. VWDB is the planning and policy body for the Consortium with the purpose of is to provide employment and training programs within the three cities and to allocate and award all funds toward its goals. Through the JPA, the City of Glendale (City) is given responsibility for the administration of all Consortium activities, including acting as the recipient of L.A. County Workforce Development, Aging, and Community Services Department (WDACS) funds. As the administrative entity for the Verdugo Consortium, the City and the Glendale City Council must give final approval of all funding awards recommended by the VWDB.

The Glendale Youth Alliance has been operating year-round youth employment programs since 1994 including their summer youth employment programs. They have a proven track record of successfully serving youth. For the 2020-21 program year, the VWDB received L.A. County summer funding in the amount of \$392,470 and has recommended awarding \$355,920 to GYA to provide summer youth employment services and the remaining \$36,550 will be used to cover staff salaries for the VWDB under the LA County's Youth@Work Program, formerly known as the Los Angeles Youth Job Programs.

| Program Name | Minimum Number of Youth | Approximate Hours of Work Experience per Youth |
|--|--------------------------------|---|
| L.A. County Summer Youth- Youth@Work Program | 145 | 120 |

FISCAL IMPACT

All of this funding is grant funding with no local match required. The total funding amount of \$392,470 consists of Los Angeles County Workforce Development Aging and Community Service Summer Youth Employment Funds. The funding allocations

recommended by the VWDB for GYA are within the City's FY 2020-21 LA County funds and consistent with the proposed FY 2020-21 Workforce Development budget approved by the City Council as part of the City budget process.

The account strings are as follows:

| Cost Category | Account | TOTAL |
|---|--|--------------|
| Revenue | 31240-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -LOCAL-0000-2060 | \$392,470 |
| Expenses | | |
| Staff Salaries, Verdugo Workforce Development Board | G/L: 41100-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -LABOR-0000-2060 | \$ 36,550 |
| Direct Assistance-GYA Contract | G/L: 43112-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -DirectAsst-0000-2060 | \$355,920 |

The breakdown of the total award to GYA is as follows

| | Account | Total |
|---|--|--------------|
| Contract with GYA for Youth on CalWorks | G/L: 43112-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -DirectAsst-0000-2060 | \$145,580.00 |
| Contract with GYA for Other Underserved Youth | G/L: 43112-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -DirectAsst-0000-2060 | \$143,232.00 |
| Contract with GYA for Foster Youth | G/L: 43112-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -DirectAsst-0000-2060 | \$ 9,714.00 |

| | | |
|--|--|---------------------|
| Contract with GYA for Youth on Probation | G/L: 43112-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -DirectAsst-0000-2060 | \$ 14,478.00 |
| Contract with GYA for System Involved Youth | G/L: 43112-2060-CSP-0020-P0000-T0000-F0000-0000-0000 PL: CSP00464AG -DirectAsst-0000-2060 | \$ 42,916.00 |
| Total for GYA Contract (Youth @Work Employment Funds) | | \$355,920.00 |

The staffing costs to support this item are also funded by the City’s FY 2020-21 LA County grant funds and consistent with the proposed FY 2020-21 Workforce Development budget approved by the City Council as part of the City budget process.

ALTERNATIVES

Alternative 1: The Council may accept the Los Angeles County Workforce Development, Aging and Community Services Department Youth Employment funds, in the amount of \$392,470, to enable the Verdugo Workforce Development Board to distribute \$355,920 to the GYA to provide youth employment services; approve the award of \$355,920 WDACS youth@work funds to the GYA, as approved and recommended by the VWDB; and authorize the City Manager, or a designee, to execute all agreements, certifications, and documents necessary to accept and implement funding.

Alternative 2: The Council may consider any other alternative not proposed by staff. A limitation, however, exists on the funding’s disbursement: because the funding to GYA was competitively procured, the funds cannot be distributed to any other recipient.

CAMPAIGN DISCLOSURE

N/A

EXHIBITS

Exhibit 1: Verdugo Workforce Development Board Meeting Minutes.