RATE ADJUSTMENT TABLE

| Description | Current <br> Rate | Proposed <br> Rate Effective <br> July 1,2023 | Proposed <br> Rate Effective <br> July 1,2024 | Proposed <br> Rate Effective <br> July 1,2025 | Proposed Rate <br> Effective <br> July 1, 2026 | Proposed Rate <br> Effective <br> July 1, 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Automated Cart Service - Single Family

| Monthly Rate Standard 64 gallon cart | \$11.72 | \$28.78 | \$41.73 | \$52.16 | \$57.38 | \$63.12 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Adjustment Amount |  | \$17.06 | \$12.95 | \$10.43 | \$5.22 | \$5.74 |
| Adjustment Percent |  | 146\% | 45\% | 25\% | 10\% | 10\% |
| Monthly Rate - Standard 96-gallon cart | \$18.34 | \$32.34 | \$46.90 | \$58.63 | \$64.49 | \$70.94 |
| Adjustment Amount |  | \$14.00 | \$14.56 | \$11.73 | \$5.86 | \$6.45 |
| Adjustment Percent |  | 76\% | 45\% | 25\% | 10\% | 10\% |
| Automated Cart Service - Multi-family residential (MFR) 2-4 units |  |  |  |  |  |  |
| Monthly Rate - Standard 64-gallon cart | \$14.82 | \$28.78 | \$41.73 | \$52.16 | \$57.38 | \$63.12 |
| Adjustment Amount |  | \$13.96 | \$12.95 | \$10.43 | \$5.22 | \$5.74 |
| Adjustment Percent |  | 94\% | 45\% | 25\% | 10\% | 10\% |
| Monthly Rate - Standard 96-gallon cart | \$18.34 | \$32.34 | \$46.90 | \$58.63 | \$64.49 | \$70.94 |
| Adjustment Amount |  | \$14.00 | \$14.56 | \$11.73 | \$5.86 | \$6.45 |
| Adjustment Percent |  | 76\% | 45\% | 25\% | 10\% | 10\% |
| Monthly Rate - Additional 64-gallon cart | \$11.72 | \$28.78 | \$41.73 | \$52.16 | \$57.38 | \$63.12 |
| Adjustment Amount |  | \$17.06 | \$12.95 | \$10.43 | \$5.22 | \$5.74 |
| Adjustment Percent |  | 146\% | 45\% | 25\% | 10\% | 10\% |
| Front Loading Bin Service MFR 2-4 units |  |  |  |  |  |  |
| Monthly Rate - One cubic yard bin 1/week | \$33.00 | \$87.45 | \$126.80 | \$158.50 | \$174.35 | \$191.79 |
| Adjustment Amount |  | \$54.45 | \$39.35 | \$31.70 | \$15.85 | \$17.44 |
| Adjustment Percent |  | 165\% | 45\% | 25\% | 10\% | 10\% |
| Monthly Rate - Two cubic yard bin 1/week | \$45.35 | \$109.95 | \$159.42 | \$199.28 | \$219.21 | \$241.13 |
| Adjustment Amount |  | \$64.60 | \$49.47 | \$39.86 | \$19.93 | \$21.92 |
| Adjustment Percent |  | 142\% | 45\% | 25\% | 10\% | 10\% |
| Monthly Rate - Three cubic yard bin 1/week | \$58.15 | \$132.44 | \$192.04 | \$240.05 | \$264.06 | \$290.47 |
| Adjustment Amount |  | \$74.29 | \$59.60 | \$48.01 | \$24.01 | \$26.41 |
| Adjustment Percent |  | 128\% | 45\% | 25\% | 10\% | 10\% |
| Front Loading Bin Service MFR 2-4 units - Additional Pickups |  |  |  |  |  |  |
| Monthly Rate - One cubic yard bin 1/week | \$22.63 | \$87.45 | \$126.80 | \$158.50 | \$174.35 | \$191.79 |
| Adjustment Amount |  | \$64.82 | \$39.35 | \$31.70 | \$15.85 | \$17.44 |
| Adjustment Percent |  | 286\% | 45\% | 25\% | 10\% | 10\% |
| Monthly Rate - Two cubic yard bin 1/week | \$22.63 | \$109.95 | \$159.42 | \$199.28 | \$219.21 | \$241.13 |
| Adjustment Amount |  | \$87.32 | \$49.47 | \$39.86 | \$19.93 | \$21.92 |
| Adjustment Percent |  | 386\% | 45\% | 25\% | 10\% | 10\% |
| Monthly Rate - Three cubic yard bin 1/week | \$22.63 | \$132.44 | \$192.04 | \$240.05 | \$264.06 | \$290.47 |
| Adjustment Amount |  | \$109.81 | \$59.60 | \$48.01 | \$24.01 | \$26.41 |
| Adjustment Percent |  | 485\% | 45\% | 25\% | 10\% | 10\% |

