

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF GLENDALE, CALIFORNIA, SETTING FORTH RESIDENTIAL SOLID WASTE COLLECTION RATES FOR THE NEXT FIVE YEARS BEGINNING FEBRUARY 1, 2023

WHEREAS, Section 8.44.110 of the Glendale Municipal Code, 1995, provides for establishing or modifying solid waste collection rates by resolution of the Council of the City of Glendale;

WHEREAS, the City has not increased residential solid waste collection rates since 2010; and

WHEREAS, in April 2022, In April 2022, the City retained the services of MSW Consultants (“MSW”) for the purposes of conducting a detailed Cost of Services Analysis and rate study for residential solid waste collection rates; and

WHEREAS, MSW performed a COSA and developed a residential solid waste collection rate structure to meet the revenue requirements for the solid waste enterprise fund; and

WHEREAS, MSW, through the COSA, has concluded that the City’s current rate schedule must be restructured to accurately reflect the City’s current cost of service, resulting in an initial rate adjustment on February 1, 2023 by approximately 85% on average; and

WHEREAS, MSW has also concluded that a proposed five-year rate plan is necessary to fully fund the City’s solid waste operations, beginning on February 1, 2023, followed by annual increases of 25% in July 1, 2023 and 2024, respectively, and 8% in July 1, 2025, 2026, and 2027, respectively; and

WHEREAS, on January 10, 2023, the City of Glendale opened and conducted a noticed public hearing regarding the proposed residential solid waste collection rates and considered the reports and testimony of staff and the comments of the public regarding the same; and

WHEREAS, said public hearing remained open and continued to January 31, 2023; and

WHEREAS, on January 31, 2023, the public hearing was closed and there was deliberation on the proposed residential solid waste collection rates; and

WHEREAS, the proposed residential solid waste collection rates have been calculated on the basis of the actual and proportionate costs to provide solid waste collections services to the City’s customers; and

WHEREAS, the proposed residential solid waste collection rate restructuring and increases constitute charges for a property related service (California Constitution, Article XIID, Section 6), the revenue derived from the residential solid waste collection

rate increases will not exceed the funds required to provide the residential solid waste customers with solid waste collection service,(California Constitution, Article XIID, Section 6(b)(1)), the revenue derived from the residential solid waste collection rates not be used for any other purpose than that for which they are imposed (California Constitution, Article XIID, Section 6(b)(2)), and the amount of fee or charge imposed upon the parcels or sewer customers do not exceed the proportional cost of the service attributable to the parcels or sewer customers (California Constitution, Article XIID, Section 6(b)(3)), and for services which are actually used by or immediately available to sewer customers (California Constitution, Article XIID, Section 6(b)(4)), and the solid waste collection rate increases are not being imposed for general governmental services, where the service is available to the public at large (California Constitution, Article XIID, Section 6(b)(4)).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE:

SECTION 1. Notice of the public meeting at which this Resolution was considered was properly given, and all oral and written presentations made to and heard by the City Council, as well as protests to the proposed residential solid waste collection rates were properly considered.

SECTION 2. There is a reasonable relationship between the residential solid waste collection rates to be charged and the City's costs in providing residential solid waste collection service.

SECTION 3. Compliance with California Environmental Quality Act. The City Council finds and determines that this Resolution is not subject to the California Environmental Quality Act ("CEQA") and, therefore, an environmental review is not required pursuant to Section 21080(b)(8) of the California Public Resources Code and Sections 15272(a) and 15061(b)(3) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3 because CEQA does not apply to the establishment, modification, restructuring, or approval of rates and other charges by public agencies for purposes such as those set forth herein.

SECTION 4. The residential solid waste collection rates attached hereto as Exhibit "A":

- a) Do not exceed the actual or estimated reasonable costs incurred for providing residential solid waste collection services to its customers;
- b) Are reasonable and necessary to enable the City to provide benefit or privilege, service or product to which they relate; and
- c) Have been allocated in a manner such that the costs to the customer payer are proportional to the payer's burden on, or benefits received, for residential solid waste collection service.

SECTION 5. The City Council hereby adopts the residential solid waste collection rate schedule as set forth in Exhibit "A", attached hereto and incorporated herein by reference.

SECTION 6. The residential solid waste collection rate schedule set forth in Exhibit "A" shall take effect on February 1, 2023.

SECTION 7. Severability. If any Section, subsection, clause, phrase, sentence or word of this Resolution or the application thereof to any person or circumstance is for any reason held invalid, the validity of the remainder of the Resolution or the application of such provision to other persons or circumstances shall not be affected thereby and shall not affect any other Section, subsection, clause, phrase, sentence or word of the Resolution that can be given effect without the invalid Section, subsection, clause, phrases, sentence, or word of this Resolution. The City Council hereby declares that it would have passed this Resolution and each Section, subsection, clause phrase, sentence and word hereof, irrespective of the fact that one or more Sections, subsection, clauses, phrases, sentences or words or the application hereof to any person or circumstance is held invalid.

Adopted by the Council of the City of Glendale on this _____ day of _____, 2023.

Mayor

ATTEST:

City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF GLENDALE)

I, Suzie Abajian, Ph.D, Clerk of the City of Glendale, do hereby certify that the foregoing Resolution No. _____ was adopted by the City Council of the City of Glendale, California, at a regular meeting held on the _____ day of _____, 2023, and that the same was adopted by the following vote:

- Ayes:
- Noes:
- Absent:
- Abstain:

City Clerk

A. Report-Common Rates

Description	Current Rate	Proposed Rate Effective February 1, 2023	Proposed Rate Effective July 1, 2023	Proposed Rate Effective July 1, 2024	Proposed Rate Effective July 1, 2025	Proposed Rate Effective July 1, 2026	Proposed Rate Effective July 1, 2027
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Automated Cart Service - Single Family

Monthly Rate Standard 64 gallon cart	\$11.72	\$27.76	\$34.70	\$43.38	\$46.85	\$50.60	\$54.65
Adjustment Amount		\$16.04	\$6.94	\$8.68	\$3.47	\$3.75	\$4.05
Adjustment Percent		137%	25%	25%	8%	8%	8%
Monthly Rate - Standard 96 gallon cart	\$18.34	\$31.67	\$39.58	\$49.48	\$53.44	\$57.72	\$62.34
Adjustment Amount		\$13.33	\$7.91	\$9.90	\$3.96	\$4.28	\$4.62
Adjustment Percent		73%	25%	25%	8%	8%	8%

Automated Cart Service - Multi-family 2-4 units

Monthly Rate - Standard 64 gallon cart	\$14.82	\$27.76	\$34.70	\$43.38	\$46.85	\$50.60	\$54.65
Adjustment Amount		\$12.94	\$6.94	\$8.68	\$3.47	\$3.75	\$4.05
Adjustment Percent		87%	25%	25%	8%	8%	8%
Monthly Rate - Standard 96 gallon cart	\$18.34	\$31.67	\$39.58	\$49.48	\$53.44	\$57.72	\$62.34
Adjustment Amount		\$13.33	\$7.91	\$9.90	\$3.96	\$4.28	\$4.62
Adjustment Percent		73%	25%	25%	8%	8%	8%
Monthly Rate - Additional 64 gallon cart	\$11.72	\$27.76	\$34.70	\$43.38	\$46.85	\$50.60	\$54.65
Adjustment Amount		\$16.04	\$6.94	\$8.68	\$3.47	\$3.75	\$4.05
Adjustment Percent		137%	25%	25%	8%	8%	8%

Front Loading Bin Service - MFR 2-4 units

Monthly Rate - One cubic yard bin 1/week	\$33.00	\$84.50	\$105.63	\$132.04	\$142.60	\$154.01	\$166.33
Adjustment Amount		\$51.50	\$21.13	\$26.41	\$10.56	\$11.41	\$12.32
Adjustment Percent		156%	25%	25%	8%	8%	8%
Monthly Rate - Two cubic yard bin 1/week	\$45.35	\$109.15	\$136.44	\$170.55	\$184.19	\$198.93	\$214.84
Adjustment Amount		\$63.80	\$27.29	\$34.11	\$13.64	\$14.74	\$15.91
Adjustment Percent		141%	25%	25%	8%	8%	8%
Monthly Rate - Three cubic yard bin 1/week	\$58.15	\$133.80	\$167.25	\$209.06	\$225.78	\$243.84	\$263.35
Adjustment Amount		\$75.65	\$33.45	\$41.81	\$16.72	\$18.06	\$19.51
Adjustment Percent		130%	25%	25%	8%	8%	8%

Front Loading Bin Service - MFR 2-4 units - Additional Pickups

Monthly Rate - One cubic yard bin 1/week	\$22.63	\$84.50	\$105.63	\$132.04	\$142.60	\$154.01	\$166.33
Adjustment Amount		\$61.87	\$21.13	\$26.41	\$10.56	\$11.41	\$12.32
Adjustment Percent		273%	25%	25%	8%	8%	8%
Monthly Rate - Two cubic yard bin 1/week	\$22.63	\$109.15	\$136.44	\$170.55	\$184.19	\$198.93	\$214.84
Adjustment Amount		\$86.52	\$27.29	\$34.11	\$13.64	\$14.74	\$15.91
Adjustment Percent		382%	25%	25%	8%	8%	8%
Monthly Rate - Three cubic yard bin 1/week	\$22.63	\$133.80	\$167.25	\$209.06	\$225.78	\$243.84	\$263.35
Adjustment Amount		\$111.17	\$33.45	\$41.81	\$16.72	\$18.06	\$19.51
Adjustment Percent		491%	25%	25%	8%	8%	8%