

RESOLUTION NO. _____

**RESOLUTION OF THE COUNCIL OF THE CITY OF GLENDALE
MAKING AN APPROPRIATION**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE:

SECTION 1: That the sum of \$1,121,845 is hereby appropriated and/or transferred from the following accounts to the following accounts:

ACCOUNTS	DESCRIPTION	FROM	TO
25300-1010-000-0000-P0000-T0000-F0000-0000-0000-	Undesignated Fund Balance, General Fund	\$34,693	
48020-1010-NON-0050-P0000-T0000-F0000-0000-0000-	Transfer to Special Revenue, General Fund, Non-Departmental, Transfers to Other Funds		\$34,693
39100-2700-CSP-0000-P0000-T0000-F0000-0000-0000-	Transfer from General Fund, Nutritional Meals Grant Fund, Community Services & Parks	\$34,693	
41300-2700-CSP-0020-P0000-T0000-F0000-0000-0000-Various Projects	Hourly Wages, Nutritional Meals Grant Fund, Community Services & Parks, Projects, Various Projects		\$34,693
38500-1010-CSP-3104-P5224-T0000-F0000-0000-0000-	Donations and Contribution, General Fund, Community Services & Parks, Youth & Family Services, Star Program	\$5,000	
45350-1010-CSP-3104-P5224-T0000-F0000-0000-0000-	General Supplies, General Fund, Community Services & Parks, Youth & Family Services, Star Program		\$5,000
38500-1010-CSP-3100-P5571-T0000-F0000-0000-0000-	Donations and Contribution, General Fund, Community Services & Parks, Open Space & Trail, Open Space & Trails	\$5,000	
45350-1010-CSP-3100-P5571-T0000-F0000-0000-0000-	General Supplies, General Fund, Community Services & Parks, Open Space & Trail, Open Space & Trails		\$5,000
39020-2610-GPD-0020-P0000-T0000-F0000-0000-0000-GPD00929AN	Litigation Settlement, Police Fund, Police, Projects, National Opioid Settlement	\$91,346	
41100-2610-GPD-0020-P0000-T0000-F0000-0000-0000-GPD00929AN	Salaries, Police Fund, Police, Projects, National Opioid Settlement		\$22,838
43110-2610-GPD-0020-P0000-T0000-F0000-0000-0000-GPD00929AN	Contractual Services, Police Fund, Police, Projects, National Opioid Settlement		\$22,836
45350-2610-GPD-0020-P0000-T0000-F0000-0000-0000-GPD00929AN	General Supplies, Police Fund, Police, Projects, National Opioid Settlement		\$22,836

44650-2610-GPD-0020-P0000-T0000-F0000-0000-0000-GPD00929AN	Training, Police Fund, Police, Projects, National Opioid Settlement	\$22,836
31240-2750-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00938AG	Federal Grants, Library Fund, Library, Arts & Culture, Projects, Earth Month & Beyond	\$29,987
41100-2750-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00938AG	Salaries, Library Fund, Library, Arts & Culture, Projects, Earth Month & Beyond	\$22,352
43110-2750-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00938AG	Contractual Services, Library Fund, Library, Arts & Culture, Projects, Earth Month & Beyond	\$7,635
32610-2750-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939AG	State Grants, Library Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$271,587
41100-2750-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939AG	Salaries, Library Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$25,000
43110-2750-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939AG	Contractual Services, Library Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$21,000
52100-2750-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939AG	Construction, Library Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$225,587
24274-4011-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939BN	Measure S, Measure S CIP Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$271,587
41100-4011-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939BN	Salaries, Measure S CIP Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$25,000
43110-4011-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939BN	Contractual Services, Measure S CIP Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$21,000
52100-4011-LAC-0020-P0000-T0000-F0000-0000-0000-LAC00939BN	Construction, Measure S CIP Fund, Library, Arts & Culture, Projects, Grandview Building Forward	\$225,587
32610-4090-CSP-0020-P0000-T0000-F0000-0000-0000-CSP00941AG	State Grants, CIP Reimbursement Fund, Community Services & Parks, Projects, Emerald Isle Playground Replacement	\$177,952
51200-4090-CSP-0020-P0000-T0000-F0000-0000-0000-CSP00941AG	Other Improvements, CIP Reimbursement Fund, Community Services & Parks, Projects, Emerald Isle Playground Replacement	\$177,952

24242-4080-CSP-0020-P0000- T0000-F0000-0000-0000- CSP00941BN	Impact Fee Funded Projects, Parks Quimby Fee Fund, Community Services & Parks, Projects, Emerald Isle Playground Replacement	\$200,000
51200-4080-CSP-0020-P0000- T0000-F0000-0000-0000- CSP00941BN	Other Improvements, Parks Quimby Fee Fund, Community Services & Parks, Projects, Emerald Isle Playground Replacement	\$200,000

To appropriate funding for the first quarter budget adjustments to the adopted FY 2022-23 Budget.

SECTION 2: The Director of Finance / Information Technology is authorized to make such other revisions, individual appropriation line-items, changes in summaries, fund totals, grand totals, and other portions of the budget document as necessary to reflect and implement the changes specified in this resolution.

SECTION 3: The City Clerk shall certify to the adoption of this Resolution.

Adopted this _____ day of _____, 2022.

ATTEST:

City Clerk



Mayor

CITY OF GLENDALE
DATE 12/7/22
APPROVED AS TO FINANCIAL
PROVISION FOR \$ 1,121,845

Juan Buford

 Director of Finance / Information Technology

STATE OF CALIFORNIA)
 COUNTY OF LOS ANGELES) SS
 CITY OF GLENDALE)

I, Suzie Abajian, City Clerk of the City of Glendale, do hereby certify that the foregoing Resolution No. _____ was adopted by the Council of the City of Glendale, California, at a regular meeting held on the _____ day of _____, 2022, and that the same was adopted by the following vote:

Ayes:
 Noes:
 Absent:
 Abstain:

City Clerk