

**RESOLUTION NO. \_\_\_\_\_****RESOLUTION OF THE COUNCIL OF THE CITY OF GLENDALE  
MAKING AN APPROPRIATION**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE:

SECTION 1: That the sum of \$386,336 is hereby appropriated and/or transferred from the following accounts to the following accounts:

ACCOUNTS	DESCRIPTION	FROM	TO
25300-1010-000	Undesignated Fund Balance, General Fund	\$179,968	
41100-1010-CAD	Salaries, General Fund, City Attorney		\$7,370
41100-1010-CDD	Salaries, General Fund, Community Development		\$22,977
41100-1010-CSP	Salaries, General Fund, Community Services & Parks		\$15,750
41100-1010-CTD	Salaries, General Fund, City Treasurer		\$614
41100-1010-FIN	Salaries, General Fund, Finance		\$11,638
41100-1010-GFD	Salaries, General Fund, Fire		\$4,990
41100-1010-GPD	Salaries, General Fund, Police		\$6,141
41100-1010-HRD	Salaries, General Fund, Human Resources		\$5,497
41100-1010-LAC	Salaries, General Fund, Library, Arts & Culture		\$8,598
41100-1010-MSD	Salaries, General Fund, Management Services		\$4,299
41100-1010-PWD	Salaries, General Fund, Public Works		\$11,687
42701-1010-CAD	PERS Cost Sharing, General Fund, City Attorney		\$6,165
42701-1010-CDD	PERS Cost Sharing, General Fund, Community Development		\$19,218
42701-1010-CSP	PERS Cost Sharing, General Fund, Community Services & Parks		\$13,175
42701-1010-CTD	PERS Cost Sharing, General Fund, City Treasurer		\$514
42701-1010-FIN	PERS Cost Sharing, General Fund, Finance		\$9,735
42701-1010-GFD	PERS Cost Sharing, General Fund, Fire		\$1,423
42701-1010-GPD	PERS Cost Sharing, General Fund, Police		\$5,137
42701-1010-HRD	PERS Cost Sharing, General Fund, Human Resources		\$4,598
42701-1010-LAC	PERS Cost Sharing, General Fund, Library, Arts & Culture		\$7,192
42701-1010-MSD	PERS Cost Sharing, General Fund, Management Services		\$3,596
42701-1010-PWD	PERS Cost Sharing, General Fund, Public Works		\$9,654

24210-2020-CDD	Federal and State Grants, Housing Assistance Fund, Community Development	\$7,188	
41100-2020-CDD	Salaries, Housing Assistance Fund, Community Development		\$3,914
42701-2020-CDD	PERS Cost Sharing, Housing Assistance Fund, Community Development		\$3,274
24245-2190-GFD	Hazardous Disposal, Hazardous Disposal Fund, Fire	\$1,898	
41100-2190-GFD	Salaries, Hazardous Disposal Fund, Fire		\$1,033
42701-2190-GFD	PERS Cost Sharing, Hazardous Disposal Fund, Fire		\$865
24246-2210-PWD	Parking, Parking Fund, Public Works	\$2,953	
41100-2210-PWD	Salaries, Parking Fund, Public Works		\$1,608
42701-2210-PWD	PERS Cost Sharing, Parking Fund, Public Works		\$1,345
24218-2260-PWD	Public Works, Measure W Fund, Public Works	\$289	
41100-2260-PWD	Salaries, Measure W Fund, Public Works		\$157
42701-2260-PWD	PERS Cost Sharing, Measure W Fund, Public Works		\$132
24217-2910-GWP	Electric Public Benefit AB1890, Electric Public Benefit Fund, Glendale Water and Power	\$2,693	
41100-2910-GWP	Salaries, Electric Public Benefit Fund, Glendale Water and Power		\$1,466
42701-2910-GWP	PERS Cost Sharing, Electric Public Benefit Fund, Glendale Water and Power		\$1,227
27900-5250-PWD	Net Position, Sewer Fund, Public Works	\$5,205	
41100-5250-PWD	Salaries, Sewer Fund, Public Works		\$2,834
42701-5250-PWD	PERS Cost Sharing, Sewer Fund, Public Works		\$2,371
27900-5300-PWD	Net Position, Refuse Fund, Public Works	\$7,030	
41100-5300-PWD	Salaries, Refuse Fund, Public Works		\$3,828
42701-5300-PWD	PERS Cost Sharing, Refuse Fund, Public Works		\$3,202
27900-5400-GWP	Net Position, Fiber Optic Fund, Glendale Water and Power	\$1,392	
41100-5400-GWP	Salaries, Fiber Optic Fund, Glendale Water and Power		\$758
42701-5400-GWP	PERS Cost Sharing, Fiber Optic Fund, Glendale Water and Power		\$634
27900-5800-GFD	Net Position, Fire Communications Fund, Fire	\$1,469	
41100-5800-GFD	Salaries, Fire Communications Fund, Fire		\$800

42701-5800-GFD	PERS Cost Sharing, Fire Communications Fund, Fire	\$669
27900-5810-GWP	Net Position, Electric Surplus Fund, Glendale Water and Power	\$55,780
41100-5820-GWP	Salaries, Electric Works Revenue Fund, Glendale Water and Power	\$30,863
42701-5820-GWP	PERS Cost Sharing, Electric Works Revenue Fund, Glendale Water and Power	\$24,917
27900-5910-GWP	Net Position, Water Surplus Fund, Glendale Water and Power	\$80,079
41100-5920-GWP	Salaries, Water Works Revenue Fund, Glendale Water and Power	\$68,463
42701-5920-GWP	PERS Cost Sharing, Water Works Revenue Fund, Glendale Water and Power	\$11,616
27900-6010-PWD	Net Position, Fleet Management Fund, Public Works	\$6,403
41100-6010-PWD	Salaries, Fleet Management Fund, Public Works	\$3,487
42701-6010-PWD	PERS Cost Sharing, Fleet Management Fund, Public Works	\$2,916
27900-6030-ISD	Net Position, ISD Infrastructure Fund, ISD	\$13,454
41100-6030-ISD	Salaries, ISD Infrastructure Fund, ISD	\$7,326
42701-6030-ISD	PERS Cost Sharing, ISD Infrastructure Fund, ISD	\$6,128
27900-6040-ISD	Net Position, ISD Applications Fund, ISD	\$11,927
41100-6040-ISD	Salaries ISD Applications Fund, ISD	\$6,495
42701-6040-ISD	PERS Cost Sharing, ISD Applications Fund, ISD	\$5,432
27900-6070-PWD	Net Position, Building Maintenance Fund, Public Works	\$3,075
41100-6070-PWD	Salaries, Building Maintenance Fund, Public Works	\$1,674
42701-6070-PWD	PERS Cost Sharing, Building Maintenance Fund, Public Works	\$1,401
27900-6120-CAD	Net Position, Liability Fund, City Attorney	\$799
41100-6120-CAD	Salaries, Liability Fund, City Attorney	\$435
42701-6120-CAD	PERS Cost Sharing, Liability Fund, City Attorney	\$364
27900-6140-HRD	Net Position, Compensation Insurance Fund, Human Resources	\$2,743
41100-6140-HRD	Salaries, Compensation Insurance Fund, Human Resources	\$1,494

42701-6140-HRD	PERS Cost Sharing, Compensation Insurance Fund, Human Resources	\$1,249
27900-6600-ISD	Net Position, ISD Wireless Fund, ISD	\$1,991
41100-6600-ISD	Salaries ISD Wireless Fund, ISD	\$1,084
42701-6600-ISD	PERS Cost Sharing, ISD Wireless Fund, ISD	\$907

To appropriate funding for the MOU agreement between the City and the Glendale Management Association (GMA) for the fiscal year commencing July 1, 2021 through June 30, 2022

SECTION 2: The Director of Finance is authorized to make such other revisions, individual appropriation line-items, changes in summaries, fund totals, grand totals, and other portions of the budget document as necessary to reflect and implement the changes specified in this resolution.

SECTION 3: The City Clerk shall certify to the adoption of this Resolution.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

\_\_\_\_\_  
City Clerk



\_\_\_\_\_  
Mayor

**CITY OF GLENDALE**  
**DATE** 10/15/2021  
**APPROVED AS TO FINANCIAL**  
**PROVISION FOR \$** 386,336

*Michelle Flynn*  
**Director of Finance**

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS  
CITY OF GLENDALE )

I, Aram Adjemian, City Clerk of the City of Glendale, do hereby certify that the foregoing Resolution No. \_\_\_\_\_ was adopted by the Council of the City of Glendale, California, at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2021, and that the same was adopted by the following vote:

Ayes:  
Noes:  
Absent:  
Abstain:

\_\_\_\_\_  
City Clerk