

**RESOLUTION NO. \_\_\_\_\_****RESOLUTION OF THE COUNCIL OF THE CITY OF GLENDALE  
MAKING AN APPROPRIATION**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE:

SECTION 1: That the sum of \$1,259,545 is hereby appropriated and/or transferred from the following accounts to the following accounts:

ACCOUNTS	DESCRIPTION	FROM	TO
25300-1010-000	Undesignated Fund Balance, General Fund	\$650,788	
41100-1010-CAD	Salaries, General Fund, City Attorney		\$1,767
41100-1010-CCD	Salaries, General Fund, City Clerk		\$2,650
41100-1010-CDD	Salaries, General Fund, Community Development		\$44,260
41100-1010-CSP	Salaries, General Fund, Community Services & Parks		\$56,317
41100-1010-CTD	Salaries, General Fund, City Treasurer		\$2,650
41100-1010-FIN	Salaries, General Fund, Finance		\$16,255
41100-1010-GFD	Salaries, General Fund, Fire		\$15,695
41100-1010-GPD	Salaries, General Fund, Police		\$92,115
41100-1010-HRD	Salaries, General Fund, Human Resources		\$4,417
41100-1010-LAC	Salaries, General Fund, Library, Arts & Culture		\$23,852
41100-1010-MSD	Salaries, General Fund, Management Services		\$5,301
41100-1010-PWD	Salaries, General Fund, Public Works		\$43,122
42100-1010-CAD	Medical Insurance, General Fund, City Attorney		\$1,515
42100-1010-CCD	Medical Insurance, General Fund, City Clerk		\$2,272
42100-1010-CDD	Medical Insurance, General Fund, Community Development		\$37,938
42100-1010-CSP	Medical Insurance, General Fund, Community Services & Parks		\$48,273
42100-1010-CTD	Medical Insurance, General Fund, City Treasurer		\$2,272
42100-1010-FIN	Medical Insurance, General Fund, Finance		\$13,934
42100-1010-GFD	Medical Insurance, General Fund, Fire		\$7,421
42100-1010-GPD	Medical Insurance, General Fund, Police		\$58,308
42100-1010-HRD	Medical Insurance, General Fund, Human Resources		\$3,786
42100-1010-LAC	Medical Insurance, General Fund, Library, Arts & Culture		\$20,446
42100-1010-MSD	Medical Insurance, General Fund, Management Services		\$4,544

42100-1010-PWD	Medical Insurance, General Fund, Public Works	\$33,092
42701-1010-CAD	PERS Cost Sharing, General Fund, City Attorney	\$703
42701-1010-CCD	PERS Cost Sharing, General Fund, City Clerk	\$1,055
42701-1010-CDD	PERS Cost Sharing, General Fund, Community Development	\$17,620
42701-1010-CSP	PERS Cost Sharing, General Fund, Community Services & Parks	\$22,421
42701-1010-CTD	PERS Cost Sharing, General Fund, City Treasurer	\$1,055
42701-1010-FIN	PERS Cost Sharing, General Fund, Finance	\$6,471
42701-1010-GFD	PERS Cost Sharing, General Fund, Fire	\$3,447
42701-1010-GPD	PERS Cost Sharing, General Fund, Police	\$27,081
42701-1010-HRD	PERS Cost Sharing, General Fund, Human Resources	\$1,758
42701-1010-LAC	PERS Cost Sharing, General Fund, Library, Arts & Culture	\$9,496
42701-1010-MSD	PERS Cost Sharing, General Fund, Management Services	\$2,110
42701-1010-PWD	PERS Cost Sharing, General Fund, Public Works	\$15,369
24210-2020-CDD	Federal and State Grants, Housing Assistance Fund, Community Development	\$21,417
41100-2020-CDD	Salaries, Housing Assistance Fund, Community Development	\$9,496
42100-2020-CDD	Medical Insurance, Housing Assistance Fund, Community Development	\$8,140
42701-2020-CDD	PERS Cost Sharing, Housing Assistance Fund, Community Development	\$3,781
24245-2190-GFD	Hazardous Disposal, Hazardous Disposal Fund, Fire	\$16,602
41100-2190-GFD	Salaries, Hazardous Disposal Fund, Fire	\$10,835
42100-2190-GFD	Medical Insurance, Hazardous Disposal Fund, Fire	\$3,938
42701-2190-GFD	PERS Cost Sharing, Hazardous Disposal Fund, Fire	\$1,829
24246-2210-PWD	Parking, Parking Fund, Public Works	\$39,947
41100-2210-PWD	Salaries, Parking Fund, Public Works	\$17,712
42100-2210-PWD	Medical Insurance, Parking Fund, Public Works	\$15,183
42701-2210-PWD	PERS Cost Sharing, Parking Fund, Public Works	\$7,052

24217-2910-GWP	Electric Public Benefit AB1890, Electric Public Benefit Fund, Glendale Water and Power	\$3,985	
41100-2910-GWP	Salaries, Electric Public Benefit Fund, Glendale Water and Power		\$1,767
42100-2910-GWP	Medical Insurance, Electric Public Benefit Fund, Glendale Water and Power		\$1,515
42701-2910-GWP	PERS Cost Sharing, Electric Public Benefit Fund, Glendale Water and Power		\$703
27900-5250-PWD	Net Position, Sewer Fund, Public Works	\$36,858	
41100-5250-PWD	Salaries, Sewer Fund, Public Works		\$16,343
42100-5250-PWD	Medical Insurance, Sewer Fund, Public Works		\$14,009
42701-5250-PWD	PERS Cost Sharing, Sewer Fund, Public Works		\$6,506
27900-5300-PWD	Net Position, Refuse Fund, Public Works	\$117,252	
41100-5300-PWD	Salaries, Refuse Fund, Public Works		\$52,156
42100-5300-PWD	Medical Insurance, Refuse Fund, Public Works		\$44,451
42701-5300-PWD	PERS Cost Sharing, Refuse Fund, Public Works		\$20,645
27900-5400-GWP	Net Position, Fiber Optic Fund, Glendale Water and Power	\$498	
41100-5400-GWP	Salaries, Fiber Optic Fund, Glendale Water and Power		\$221
42100-5400-GWP	Medical Insurance, Fiber Optic Fund, Glendale Water and Power		\$189
42701-5400-GWP	PERS Cost Sharing, Fiber Optic Fund, Glendale Water and Power		\$88
27900-5800-GFD	Net Position, Fire Communications Fund, Fire	\$31,326	
41100-5800-GFD	Salaries, Fire Communications Fund, Fire		\$14,692
42100-5800-GFD	Medical Insurance, Fire Communications Fund, Fire		\$11,359
42701-5800-GFD	PERS Cost Sharing, Fire Communications Fund, Fire		\$5,275
27900-5810-GWP	Net Position, Electric Surplus Fund, Glendale Water and Power	\$124,820	
41100-5820-GWP	Salaries, Electric Works Revenue Fund, Glendale Water and Power		\$55,999
42100-5820-GWP	Medical Insurance, Electric Works Revenue Fund, Glendale Water and Power		\$46,995
42701-5820-GWP	PERS Cost Sharing, Electric Works Revenue Fund, Glendale Water and Power		\$21,826
27900-5910-GWP	Net Position, Water Surplus Fund, Glendale Water and Power	\$48,942	
41100-5920-GWP	Salaries, Water Works Revenue Fund,		\$30,433

Glendale Water and Power

42100-5920-GWP	Medical Insurance, Water Works Revenue Fund, Glendale Water and Power	\$12,639
42701-5920-GWP	PERS Cost Sharing, Water Works Revenue Fund, Glendale Water and Power	\$5,870
27900-6010-PWD	Net Position, Fleet Management Fund, Public Works	\$81,440
41100-6010-PWD	Salaries, Fleet Management Fund, Public Works	\$50,334
42100-6010-PWD	Medical Insurance, Fleet Management Fund, Public Works	\$21,241
42701-6010-PWD	PERS Cost Sharing, Fleet Management Fund, Public Works	\$9,865
27900-6020-GPD	Net Position, Joint Helicopter Operation Fund, Police	\$1,992
41100-6020-GPD	Salaries, Joint Helicopter Operation Fund, Police	\$883
42100-6020-GPD	Medical Insurance, Joint Helicopter Operation Fund, Police	\$757
42701-6020-GPD	PERS Cost Sharing, Joint Helicopter Operation Fund, Police	\$352
27900-6030-ISD	Net Position, ISD Infrastructure Fund, ISD	\$18,588
41100-6030-ISD	Salaries, ISD Infrastructure Fund, ISD	\$8,242
42100-6030-ISD	Medical Insurance, ISD Infrastructure Fund, ISD	\$7,065
42701-6030-ISD	PERS Cost Sharing, ISD Infrastructure Fund, ISD	\$3,281
27900-6040-ISD	Net Position, ISD Applications Fund, ISD	\$6,635
41100-6040-ISD	Salaries ISD Applications Fund, ISD	\$2,942
42100-6040-ISD	Medical Insurance, ISD Applications Fund, ISD	\$2,522
42701-6040-ISD	PERS Cost Sharing, ISD Applications Fund, ISD	\$1,171
27900-6070-PWD	Net Position, Building Maintenance Fund, Public Works	\$45,824
41100-6070-PWD	Salaries, Building Maintenance Fund, Public Works	\$20,318
42100-6070-PWD	Medical Insurance, Building Maintenance Fund, Public Works	\$17,417
42701-6070-PWD	PERS Cost Sharing, Building Maintenance Fund, Public Works	\$8,089
27900-6140-HRD	Net Position, Compensation Insurance Fund, Human Resources	\$3,985
41100-6140-HRD	Salaries, Compensation Insurance Fund, Human Resources	\$1,767

42100-6140-HRD	Medical Insurance, Compensation Insurance Fund, Human Resources	\$1,515
42701-6140-HRD	PERS Cost Sharing, Compensation Insurance Fund, Human Resources	\$703
27900-6600-ISD	Net Position, ISD Wireless Fund, ISD	\$8,646
41100-6600-ISD	Salaries ISD Wireless Fund, ISD	\$3,834
42100-6600-ISD	Medical Insurance, ISD Wireless Fund, ISD	\$3,286
42701-6600-ISD	PERS Cost Sharing, ISD Wireless Fund, ISD	\$1,526

To appropriate funding for the MOU agreement between the City and Glendale City Employees' Association (GCEA) for the fiscal year commencing July 1, 2021 through June 30, 2022

SECTION 2: The Director of Finance is authorized to make such other revisions, individual appropriation line-items, changes in summaries, fund totals, grand totals, and other portions of the budget document as necessary to reflect and implement the changes specified in this resolution.

SECTION 3: The City Clerk shall certify to the adoption of this Resolution.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

\_\_\_\_\_  
City Clerk



\_\_\_\_\_  
Mayor  
**CITY OF GLENDALE**  
**DATE** 09/03/2021  
**APPROVED AS TO FINANCIAL**  
**PROVISION FOR \$** 1,259,545

*Michelle Alyson*  
**Director of Finance**

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS  
CITY OF GLENDALE )

I, Aram Adjemian, City Clerk of the City of Glendale, do hereby certify that the foregoing Resolution No. \_\_\_\_\_ was adopted by the Council of the City of Glendale, California, at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2021, and that the same was adopted by the following vote:

Ayes:  
Noes:  
Absent:  
Abstain:

\_\_\_\_\_  
City Clerk