

SUMMARY AND STATUS OF ACTIVE YEAR-TO-DATE CDBG CAPITAL IMPROVEMENT PROJECTS [MEETING OF February 28, 2025]

	CDBG Capital Improvement Projects	Prior Program Years	FY 2019-20 Funding	FY 2020-2021 Funding	FY 2021-2022 Funding	FY 2022-2023 Funding	FY 2023-2024 Funding	FY 2024-2025 Funding	Total	Status
	CITY CIP PROJECTS:									
1	<p>Pacific Park Natural Grass Project</p> <p>CDBG Total \$1,387,042</p>		\$ 350,000.00				\$ 667,042.00	\$ 370,000.00	\$ 1,387,042.00	<p>This project is sponsored by the Community Services &amp; Parks Department and involves the regrading and rebuilding of the natural turf surface of Pacific Park's ballfield, including new drainage plus catch basins for water percolation, new irrigation, expansion of the center field to better accommodate a soccer field overlay, new bullpens, and new fencing and outfield retaining walls as-needed for the new grading elevations.</p> <p><b>STATUS:</b> On June 28, 2022, City Council adopted a motion to proceed with natural turf surfacing for the Pacific Park ballfield. On August 14, 2023, the City executed a contract amendment to the scope of services with David Volz Design Landscape Architects, Inc. (DVD) to complete the redesign of the natural turf field. DVD will be providing the 90% drawing submittal to the City by the end of March 2025 for a constructability review, with 100% construction drawings and completion of plan check anticipated in Fall 2025. Construction is anticipated to start in the fourth quarter of 2025 and completed by Summer 2026.</p>
2	<p>Pac/Ed Artificial Turf Replacement Project</p> <p>CDBG Total \$500,000</p>							\$ 500,000.00	\$ 500,000.00	<p>This project is sponsored by the Community Services &amp; Parks Department and involves the replacement of the artificial turf field at the Pacific Park/Edison Elementary multi-purpose field. The project will also include improving field drainage to address stormwater runoff issues, increasing the north fence height for safety purposes, improving spectator seating and field access, adds new privacy screening and new field striping. An evaluation of the current turf system will be performed to determine the ideal solution for this field since the city opt to switch to organic infill options.</p> <p><b>NOTE:</b> Project Scope of Work has been updated to reflect 2 Phases in order to implement the turf replacement as quickly as possible (and the fence height increase and ADA improvements occurring as a phase II soon after).</p> <p><b>STATUS:</b> City released a verbal RFP for landscape architecture professional services to design the replacement of the Pac/Ed artificial turf field on October 30, 2023, with proposals due on November 17, 2023. The City received two proposals and awarded the design contract to Verde Design, Inc in May 2024. A kick-off meeting was held on June 10, 2024, on-site at the Pac/Ed multi-purpose field with CSP and GUSD staff in attendance to discuss project goals, standards, and requirements. It's anticipated that 100% Construction Drawings can be completed in 6-8 months, with a goal of starting construction in Spring/Summer 2025 and project completion by December 31, 2025.</p>

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3	<p>Pacific Park Playground and Pool Shade Structure Improvement Project</p> <p>CDBG Total \$166,842</p>	\$ 166,842.00		\$ -					\$ 166,842.00	<p>This project is sponsored by the Community Services &amp; Parks Department and involves installing permanent shade structures at two playground areas at Pacific Park and three (3) shade structures next to the Pacific Community Pool deck area where families tend to congregate as they wait for children to complete swimming lessons or during open swim time (plus construction contingency, permits, and inspections).</p> <p><b>NOTE:</b>This is a City project which is tied to the Splash Pad project which is being reviewed by LA COUNTY.</p> <p><b>STATUS:</b> City Council awarded the construction contract to ARC Construction, Inc. on August 29, 2023. The Project budget is \$3,274,712.77 in CDBG (\$1,611,784.21), Development Impact Fees (\$731,322), Measure S (\$300,000), and CIP Funds (\$631,606.77), inclusive of two change orders in December 2024 and February 2025 for recommended project components that will improve safety and are essential for the project's successful completion. Work at the pool, including the pool replastering, deck cleaning, and new concrete deck areas, was completed and opened to the public again in June 2024. Construction at the playground is also well underway, with the playground nearly completely installed and the splash pad installed in Fall 2024. The deferred canopy design required significantly larger, more stable, 9ft deep foundations and 18-inch poles to meet the project's updated structural requirements, adding complexity to the task. Additionally, replacing the resilient rubberized flooring at the playground, now at 10 years old, will enhance the appearance and safety of the park. The restrooms and shade canopies will be finished by April 2025, and the project construction is anticipated being finished and the playground opened again by the end of April 2025.</p>
4	<p>Pacific Park Splash Pad Project FY21/22 Pacific Park Splash Pad Project</p> <p>CDBG Total \$1,444,942.21</p>	\$ 740,000.00	\$ 60,638.00		\$ 435,299.00	\$ 149,874.58	\$ 59,130.63		\$ 1,444,942.21	<p>This project is sponsored by the Community Services &amp; Parks Department and involves replacing the current splash pad water feature with a new splash pad with additional amenities, and increasing the size of the splash area by 40 to 50 percent. Splash pads are safe, affordable, and recreational, zero-depth water attractions that typically consist of multiple spray jets, and/or above ground spray features. The current splash pad at Pacific Park is 14 years old and needs to be replaced due to natural wear and tear and new health code requirements. The new splash pad will have updated surfacing and the water will be filtered and recirculated per Public Health requirements. Processed an addendum to the Professional Services Agreement and added additional services to expand and improve the restrooms.</p> <p><b>STATUS:</b> City Council awarded the construction contract to ARC Construction, Inc. on August 29, 2023. The Project budget is \$3,274,712.77 in CDBG (\$1,611,784.21), Development Impact Fees (\$731,322), Measure S (\$300,000), and CIP Funds (\$631,606.77), inclusive of two change orders in December 2024 and February 2025 for recommended project components that will improve safety and are essential for the project's successful completion. Work at the pool, including the pool replastering, deck cleaning, and new concrete deck areas, was completed and opened to the public again in June 2024. Construction at the playground is also well underway, with the playground nearly completely installed and the splash pad installed in Fall 2024. The deferred canopy design required significantly larger, more stable, 9ft deep foundations and 18-inch poles to meet the project's updated structural requirements, adding complexity to the task. Additionally, replacing the resilient rubberized flooring at the playground, now at 10 years old, will enhance the appearance and safety of the park. The restrooms and shade canopies will be finished by April 2025, and the project construction is anticipated being finished and the playground opened again by the end of April 2025.</p>
	TOTAL CITY PROJECTS	\$ 906,842.00	\$ 410,638.00	\$ -	\$ 435,299.00	\$ 149,874.58	\$ 726,172.63	\$ 870,000.00	\$ 3,498,826.21	

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	COMMUNITY CIP PROJECTS:									
1	Glendale Community Center Roofing Project Catholic Charities of Los Angeles \$268,100							\$ 268,100.00	\$ 268,100.00	Catholic Charities of Los Angeles is completing the Glendale Community Center CIP project. The scope of the work includes: demolition and disposal of 7,560 sq ft existing roof system; installation of mid roof cool system; 20 year warranty; testing and inspections; electrical; abatement; mechanical relocation; roof insulation and crickets; Catholic Charities facility is located at 4322 San Fernando Road, Glendale, CA. 91204, offering homeless food assistance and social services. Catholic Charities proposes to serve 250 unduplicated adults after project is complete. The Roof repair will solve some of the water damages and leaks on the Roof and prevent from further leaks as well as framing damage. The Scope of the Work includes: Demolition and the disposal of existing roof system; Installation of New Carlisle PVC roof system; 20 year warranty NDL; daily cleanup of the work site. Testing and inspection as well as Roof Installation with crickets.  <b>STATUS:</b> Agency was awarded CDBG funding on July 1, 2024. City and Agency contract is complete. Agency has prepared Drawings and has Permit Set Drawings ready; Bidding Phase will take place in March 2025. Project anticipated to be completed by Summer 2025.
2	Bathroom Renovation Project Homenetmen Ararat - Main Campus \$433,540	\$ -						\$ 433,540.00	\$ 433,540.00	Homenetmen Glendale Ararat is completing Bathroom Renovations at the Main Campus. Project will renovate existing restrooms that are in critical condition. The scope of the work includes: Demolition of existing floors to provide adequate slopes for drainage, demolish existing interior walls, removal of existing partitions, plumbing fixtures, and accessories, plumbing (rough plumbing, underground plumbing work to replace existing system connecting to the main drain, camera work, hot and cold water lines, finish plumbing), framing, electrical with new wiring in the restrooms including GFCI plugs and light switches, mechanical, new ductwork and exhaust fans for all six (6) restrooms, sound insulation for all restrooms, replace existing drywall locations with new drywall, patch and paint, new tile flooring for all restrooms with cove bases, tile, new wall tile at 4' height on all walls, doors, adjust door swings to accommodate ADA access and replace damaged doors, paint, paint all new drywall, ceilings, and doors.  <b>STATUS:</b> Agency was awarded CDBG funding on July 1, 2024. CDBG staff is working with Agency to finalize City Contract signatures. Agency is working with Architect to complete required Drawings for Permitting. Project is anticipated to be completed by Summer 2025.

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3	First Floor All-Inclusive Locker Room Project- YMCA of Glendale \$1,439,773.25	\$ 514,080.19	\$ 267,161.14	\$ 57,967.00	\$ 334,495.00	\$ 266,069.92			\$ 1,439,773.25	<p>The YMCA of Glendale CIP project is for the conversion of the girls/boys locker room into a large family locker room on the first floor that proposes to provide accessibility and be inclusive. The scope of work includes: 11 individually enclosed private showers with a flip bench, full height doors, and hardware. Six (6) new sinks, which include 1 ADA sink on a new counter with new plumbing fixtures. The co-ed locker room will have 2 new family changing ADA restrooms equipped with sink, shower, toilet, flip bench, and changing stations. Additions include individual enclosed private toilet compartments, tile, carpet flooring, and proper drainage throughout. New Gypsum Board ceiling, lighting and mechanical diffuser will be provided. The co-ed locker room will have new benches, lockers, shelf and mirror for patron's use, a new storage and all exposed wall and columns are to be enclosed and painted. The YMCA is a 55,000 sq. ft. facility built in 1977 and located at 140 N Louise St, Glendale, CA 91206, offering numerous programs designed for health and fitness. The YMCA proposes to serve 800 unduplicated adults, seniors and family members, including special needs adults ages 18-22. The conversion will allow 800 unduplicated patrons, who would normally use the women's second floor locker room or the men's basement floor locker room, which can only be accessed by elevator, to be able to have first floor accessibility.</p> <p><b>STATUS:</b> Agency's project is complete. Red ribbon cutting for this Project was held on August 1, 2024. Agency is awaiting Notice of Completion from Los Angeles County.</p>
4	Glendale Youth Center CIP Armenian Cultural Foundation \$116,000			\$ 116,000.00					\$ 116,000.00	<p>Armenian Cultural Foundation will be completing the Glendale Youth Center CIP Project which is organized into 3 Phases: Phase I: 500 sq. ft. Library Area Remodel (Remove all existing flooring including hallway; Repair substrate as needed, Remove existing water fountain; Patch and repair walls as needed; Install new flooring in the library area including Hallway Area; Paint all walls and ceiling; Remove existing light fixtures; add new light fixtures and wiring as needed; Install built in shelving/acoustics panels as needed; Add new awning outside entrance to protect the entrance/flooring from rain). Phase II: Installation of New Security Cameras (Remove and replace 11 exterior security cameras; Remove and replace 17 interior security cameras; Add 4 cameras where needed to cover blind spots NVR, HDD junction boxes, ethernet switch, cable, accessories, and supplies as needed.). Phase III: Access Control-Replacement of 20 Locks/Wireless Locks. 1st Floor (Main Entrance; Parking Entrance; Storage Room in Hallway; Elevator Room; Storage Room in Main Hall; Install radio and network gateway; Install electrify and program all). 2nd Floor (Main ARS Office; Storage). 3rd Floor (ED Room; ANCA Room; Accounting Room; Hamazkayin Room; AYF Juniors Room; AYF Room; Storage). The Agency wil be serving approxomately 250 unduplicated clients annually.</p> <p><b>STATUS:</b> Contract with Agency has been executed by City. Agency finalizing dates for the Contractor Bidding. Project is anticipated to be completed by Summer 2025.</p>
	TOTAL Community CIP Projects	\$ 514,080.19	\$ 267,161.14	\$ 173,967.00	\$ 334,495.00	\$ 266,069.92		\$ 701,640.00	\$ 2,257,413.25	
	TOTAL CIP PROJECTS (Community Projects and City CIP Projects Combined)	\$ 1,420,922.19	\$ 677,799.14	\$ 173,967.00	\$ 769,794.00	\$ 415,944.50	\$ 726,172.63	\$ 1,571,640.00	\$ 5,756,239.46	