

The projects outlined below address long-standing maintenance concerns as well as the needed modernization of the Alex Theatre's operating systems. Items addressed include nearly all areas of the facility and are designed to create a top class venue experience for both the artists and the audience.

Fiscal Year	Description	Cost	Total	Estimated longevity / Notes
<b>2022-23</b>	<b>No closure needed</b>		<b>\$555,000</b>	
	Digital Video Projection System	\$125,000		10-15 yrs Replacement for GA property
	Grand Piano	\$45,000		50+ yrs Replacement for GA property
	Spire refurbishment - LED Conversion	\$150,000		15-20 yrs Several lighting sections are not functioning
	Acoustic Panels	\$45,000		20-25 yrs replacemenmt for acoustic curtains that were out of code and aging
	General Beautification and modernization	\$100,000		20-25 yrs Entrance decor, forecourt greenery / lighting, lobby decor, stage draperies, proscenium curtains, patron furniture, artist entrance, lobby gallery, etc.
	House Audio components	\$30,000		15-20 yrs Main cable snake and splitter, near field speakers
	Stage Scenery	\$60,000		15-20 yrs Stage set matched to interior architecture for concerts, like an orcherstra shell for popular music
<b>2023-24</b>	<b>Estimated closure of 3-4 months</b>		<b>\$555,000</b>	
	Flooring in audience areas	\$200,000		15-20 yrs Carpet worn and out of date, concrete floors in auditorium flaking and aging - safety lighting replaced
	Seat cushions and fabric replacement	\$200,000		20-25 yrs Current seat covers are worn and cushions are breaking down
	Video cameras / streaming hardware	\$80,000		10-15 yrs Hardware needed to complete live streaming upgrade
	Exterior Painting	\$75,000		10 yrs Last painted 2014
	<b>Closure planned for July-October 2023</b>		<b>\$800,000</b>	
	DRESSING ROOMS / CONCESSIONS	\$300,000		20-25 yrs Worn, aging, and un-befitting a top class venue
	UPPER BALCONY REHAB / REBUILD	\$500,000		Perm Safety and code concerns per consultant
<b>2024-25</b>	<b>No closure needed</b>		<b>\$500,000</b>	
	Lighting system - component replacement	\$250,000		15-20 yrs System modernization needed
	LED Video wall	\$100,000		10-15 yrs Modern video system for on-stage usage
	Stage Audio Improvements	\$150,000		15-20 yrs Microphones, cables and stands, stage monitors
<b>2025-26</b>	<b>Estimated closure of 1 month for projects</b>		<b>\$185,000</b>	
	Stage communication replacement	\$75,000		15-20 yrs Stage communication system Clear Com
	Stage floor replacement	\$60,000		25-30 yrs New flooring needed every 25 yrs or so
	Soft Goods	\$50,000		15-20 yrs black stage masking curtains
<b>2026-27</b>	<b>No closure needed</b>		<b>\$180,000</b>	
	Stage rigging refurbishment	\$30,000		15-20 yrs replace hand lines and worn blocks
	Stage Dimmers	\$150,000		20-25 yrs last replaced 1992
<b>2027-28</b>	<b>No closure needed</b>		<b>\$400,000</b>	
	Sound system replacement	\$400,000		15-20 yrs Modernization needed
<b>2028-2031</b>				
	No projects needed			
	<b>Sub-total - new projects / improvements proposed</b>		<b>\$2,375,000</b>	
	<b>Total including previously identified projects</b>		<b>\$3,175,000</b>	