

EXHIBIT 1

FY 2024-2025 PROPOSED CDBG FUNDING ALLOCATION PLAN BY FUNDING CATEGORY

	FY 22-23 Final HUD Allocation	FY 23-24 FINAL HUD Allocation	FY 24-25 Proposed HUD Allocation
	\$1,731,797	\$1,764,982	\$1,733,207
HUD ENTITLEMENT:	\$0	\$0	\$0
CURRENT YEAR CDBG PROGRAM INCOME	\$0	\$0	\$0
UNAPPROPRIATED FUND BALANCE	\$66,607	\$0	\$146,795
REPROGRAMMED FUNDS*			\$552,629
PROGRAM ACTIVITIES:			
ADMINISTRATION (20% of Entitlement):	\$346,359	\$352,996	\$346,641
(planning, program management and oversight)			
PUBLIC SOCIAL SERVICES (15% of Entitlement):	\$259,770	\$264,747	\$259,980
Reprogrammed Funds:			
COMMUNITY PROJECTS: (100%)			
•Pro Bono Legal Clinic-Armenian Bar Association	\$15,977	\$20,000	\$20,498
•AESA STEM Academy-Armenian Engineers and Scientists of America	\$0	\$0	\$10,498
•Community Outreach Project-Armenian Relief Society	\$50,977	\$60,000	\$65,498
•Homeless Outreach Case Management-Ascencia	\$20,977	\$25,000	\$10,498
•Loaves and Fishes Homeless Prevention Program-Catholic Charities	\$25,977	\$35,000	\$28,898
•Intervention/Prevention Group Counseling Program-CASPS	\$30,977	\$33,000	\$34,498
•Domestic Violence Services-Door of Hope	\$25,977	\$22,000	\$20,498
•Crisis Housing Support-Home Again LA	\$10,977	\$15,000	\$15,498
•Youth Employment Program-Glendale Youth Alliance (GYA)	\$20,977	\$20,000	\$15,498
•Fair Housing Program-Housing Rights Center	\$10,000	\$10,150	\$10,000
•Mental Health Services for Survivors of DV-YWCA of Glendale and Pasadena	\$25,977	\$24,597	\$28,098
•People's Choice Food Pantry-Salvation Army	\$20,977		
Public Social Services Sub-total	\$259,770	\$264,747	\$259,980
CAPITAL/NEIGHBORHOOD IMPROVEMENT PROJECTS:	\$1,192,275	\$1,147,239	\$1,826,010
PRE-DESIGNATED PROJECTS:	\$225,667	\$667,043	\$870,000
•FY23-24 Pacific Natural Grass Project		\$667,043	\$370,000
•FY24-25 Pac/Ed Artificial Turf Project	\$225,667		\$500,000
UN-DESIGNATED COMMUNITY PROJECTS:	\$966,607	\$480,196	\$701,640
•Bathroom Renovation Project at Main Campus-Homenetmen Ararat Chapter			\$433,540
•Glendale Community Center-Catholic Charities of Los Angeles			\$268,100
•FY22/23 First Floor All-Inclusive Locker Room Project-YMCA of Glendale	\$179,000	\$0	
•CDBG Repiping Project-Ascencia	\$31,840	\$20,000	
•Community Services Center-Verdugo Hills Council, Boy Scouts		\$92,696	
•Public Safety Improvement to NLSLA Parking Lot- Neighborhood Legal Services		\$120,000	
•Repairing/Repaving Parking Lot, Driverway, Front Parking Lot MC-Homenetmen Ararat		\$247,500	
•Hamilton House Renovation Project-The Campbell Center	\$377,884		
•YWCA Lexington Campus CIP-YWCA of Glendale and Pasadena	\$377,884		
FY PROJECTED EXPENDITURES:	\$1,798,404	\$1,764,982	\$2,432,631
Balance	\$0	\$0	\$254,370
Uncommitted Grant funds	\$66,607		