



Item 2

Amendment No. 1 to the Existing 3-Year Annual Purchasing Contract with Badger Meter, Inc.

December 10, 2024

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Glendale Water & Power

Water Meter Applications

- 37,000 Customer Meters (Advanced Metering Infrastructure)

- Remote collection of water usage data
- Customer online portal
- Faster leak detection
- Water use efficiency



Increase in Water Meter Demands

- **Increase in the request for new water meters**

- New development projects (ADUs, MFR, Comm.)
- Capital projects (pipeline replacement)
- Maintenance (replacement of faulty meters)

- **Increase in cost of new meters**

- 20% increase in cost per unit since 2020

Previous/Proposed Actions

- **June 1, 2022: Original Contract with Badger**

- 3-year Contract to supply new meters on an as-needed basis.
- Up to \$150,000 (\$50,000 per year)

- **December 10, 2024: Proposed Amendment No.1**

- Increase contract amount by \$550,000
- Extend contract term for an additional three (3) years
- Dispense with competitive bidding
 - Maintain consistency of existing water distribution system and AMI standards until city-wide meter replacement project in 2028



Summary

- Dispense with competitive bidding
- Increase existing contract amount with Badger Meter by \$550,000
- Extend contract term for an additional 3 years.



Thank You!

