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SUMMARY AND STATUS OF ACTIVE YEAR-TO-DATE CDBG CAPITAL IMPROVEMENT PROJECTS [MEETING OF August 28, 2024]									
CDBG Capital Improvement Projects	FY 2018-19 Funding and Prior Program Years	FY 2018-19 Funding	FY 2019-20 Funding	FY 2020-2021 Funding	FY 2021-2022 Funding	FY 2022-2023 Funding	FY 2024-2025 Funding	Total	Status
<div>4</div> <div> Pacific Park Splash Pad Project FY21/22 Pacific Park Splash Pad Project CDBG Total \$1,385,812 </div>	\$ 740,000	\$ 60,638		\$ 435,299	\$ 149,875			\$ 1,385,812	<p>This project is sponsored by the Community Services & Parks Department and involves replacing the current splash pad water feature with a new splash pad with additional amenities, and increasing the size of the splash area by 40 to 50 percent. Splash pads are safe, affordable, and recreational, zero-depth water attractions that typically consist of multiple spray jets, and/or above ground spray features. The current splash pad at Pacific Park is 14 years old and needs to be replaced due to natural wear and tear and new health code requirements. The new splash pad will have updated surfacing and the water will be filtered and recirculated per Public Health requirements. Processed an addendum to the Professional Services Agreement and added additional services to expand and improve the restrooms.</p> <p>STATUS: City Council awarded the construction contract to ARC Construction, Inc. on August 29, 2023. The current construction budget is \$3,041,173 in CDBG (\$1,552,653), Development Impact Fees (\$731,322), Measure S (\$300,000), and CIP Funds (\$457,198).</p> <p>Work at the pool was mostly completed and opened to the public again mid-June, with the pool replastering, deck cleaning, and new concrete deck areas completed. Construction at the playground is also well underway, with the playground nearly completely installed and the splash pad being installed in July 2024. The restrooms and shade canopies will be finished in August/September, and the project construction is anticipated being finished and the playground opened again by the end of September 2024.</p>
TOTAL CITY PROJECTS	\$ 906,842	\$ 410,638	\$ -	\$ 435,299	\$ 149,875	\$ 667,042	\$ 870,000	\$ 3,439,696	
COMMUNITY CIP PROJECTS:									
<div>1</div> <div> Glendale Community Center Roofing Project Catholic Charities of Los Angeles \$268,100 </div>							\$ 268,100	\$ 268,100	<p>Catholic Charities of Los Angeles is completing the Glendale Community Center CIP project. The scope of the work includes: demolition and disposal of 7,560 sq.ft existing roof system; installation of mid roof cool system; 20 year warranty; testing and inspections; electrical; abatement; mechanical relocation; roof insulation and crickets; Catholic Charities facility is located at 4322 San Fernando Road, Glendale, CA. 91204, offering homeless food assistance and social services. Catholic Charities proposes to serve 250 unduplicated adults after project is complete. The Roof repair will solve some of the water damages and leaks on the Roof and prevent from further leaks as well as framing damage.</p> <p>STATUS: Agency was awarded CDBG funding on July 1, 2024. Project is in Enviornmental Phase. CDBG is working with the Agency to complete City Contract. Agency is prepared Drawings and has Permit Set Drawings ready, Bidding Phase will take place Fall of 2024.</p>
<div>2</div> <div> Bathroom Renovation Project Homenetmen Ararat - Main Campus \$433,540 </div>	\$ -						\$ 433,540	\$ 433,540	<p>Homenetmen Glendale Ararat is completing Bathroom Renovations at the Main Campus. Project will renovate existing restrooms that are in critical condition. The scope of the work includes: Demolition of existing floors to provide adequate slopes for drainage, demolish existing interior walls, removal of existing partitions, plumbing fixtures, and accessories, plumbing (rough plumbing, underground plumbing work to replace existing system connecting to the main drain, camera work, hot and cold water lines, finish plumbing), framing, electrical with new wiring in the restrooms including GFCI plugs and light switches, mechanical, new ductwork and exhaust fans for all six (6) restrooms, sound insulation for all restrooms, replace existing drywall locations with new drywall, patch and paint, new tile flooring for all restrooms with cove bases, tile, new wall tile at 4' height on all walls, doors, adjust door swings to accommodate ADA access and replace damaged doors, paint, paint all new drywall, ceilings, and doors.</p> <p>STATUS: Agency was awarded CDBG funding on July 1, 2024. Project is in Enviornmental Phase. CDBG staff is working with Agency to complete City Contract. Agency is working with Archtiect to complete required Drawings for Permitting. Permitting Process will take place Winter 2024.</p>

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<div>3</div> First Floor All-Inclusive Locker Room Project- YMCA of Glendale \$1,125,000	\$ 514,074	\$ 10,361		\$ 334,495	\$ 266,070			\$ 1,125,000	<p>The YMCA of Glendale CIP project is for the conversion of the girls/boys locker room into a large family locker room on the first floor that proposes to provide accessibility and be inclusive. The scope of work includes: 11 individually enclosed private showers with a flip bench, full height doors, and hardware. Six (6) new sinks, which include 1 ADA sink on a new counter with new plumbing fixtures. The co-ed locker room will have 2 new family changing ADA restrooms equipped with sink, shower, toilet, flip bench, and changing stations. Additions include individual enclosed private toilet compartments, tile, carpet flooring, and proper drainage throughout. New Gypsum Board ceiling, lighting and mechanical diffuser will be provided. The co-ed locker room will have new benches, lockers, shelf and mirror for patron's use, a new storage and all exposed wall and columns are to be enclosed and painted. The YMCA is a 55,000 sq. ft. facility built in 1977 and located at 140 N Louise St, Glendale, CA 91206, offering numerous programs designed for health and fitness. The YMCA proposes to serve 800 unduplicated adults, seniors and family members, including special needs adults ages 18-22. The conversion will allow 800 unduplicated patrons, who would normally use the women's second floor locker room or the men's basement floor locker room, which can only be accessed by elevator, to be able to have first floor accessibility.</p> <p>STATUS: Agency's project is in the final stages of construction and is scheduled to be completed by end of July 2024. Red Ribbon cutting for this Project was held on August 1st.</p> <p>Note: Agency is returning to CDBG Advisory Committee to request additional CDBG CIP funding to complete the project at the August 28, 2024 meeting.</p>
<div>3</div> Alma House Capital Improvement Project Campbell Center \$497,858					\$ 497,858			\$ 497,858	<p>Alma House Capital Improvement Project is a residential project that provides a living space to 5-6 residents with intellectual and developmental disabilities. The House was built in 1960s, with mold and water damage found in the Framing. The Scope of the Work includes; Kitchen - Replace cabinets, Countertops with full tile backsplash. Laundry Room - Replace Flooring and Cabinets. Bathroom 3/4 Bath demo and Replace; full bath and shower remodel; ADA compliance; Accessible Bathroom Remodel; Replace 5 Closet Doors. Path and Paint Interior Walls. Exterior Work incldues; New Roof; Pitched and flat roof. New Wrought iron driveways gate. Installation of new garage and downspout. Earthquake Retrofitting Knee Bracing underfloor Crawl space. Instllation of new garage gutter and downspout.</p> <p>STATUS: The Project was completed March 2024. The Residents are fully using all the updated amenities and are living in a safe enviornment. LA County issued the Notice of Completion for the project in July 2024 therefore this project will close out at the time of report presenation to CDBG Advisory Committee.</p>
<div>4</div> Glendale Youth Center CIP Armenian Cultural Foundation \$116,000				\$ 116,000				\$ 116,000	<p>Armenian Cultural Foundation will be completing the Glendale Youth Center CIP Project which is organized into 3 Phases: Phase I: 500 sq. ft. Library Area Remodel (Remove all existing flooring including hallway; Repair substrate as needed, Remove existing water fountain; Patch and repair walls as needed; Install new flooring in the library area including Hallway Area; Paint all walls and ceiling; Remove existing light fixtures; add new light fixtures and wiring as needed; Install built in shelving/acoustics panels as needed; Add new awning outside entrance to protect the entrance/flooring from rain). Phase II: Installation of New Security Cameras (Remove and replace 11 exterior security cameras; Remove and replace 17 interior security cameras; Add 4 cameras where needed to cover blind spots NVR, HDD junction boxes, ethernet switch, cable, accessories, and supplies as needed.). Phase III: Access Control-Replacement of 20 Locks/Wireless Locks. 1st Floor (Main Entrance; Parking Entrance; Storage Room in Hallway; Elevator Room; Storage Room in Main Hall; Install radio and network gateway; Install electrify and program all). 2nd Floor (Main ARS Office; Storage). 3rd Floor (ED Room; ANCA Room; Accounting Room; Hamazkayin Room; AYF Juniors Room; AYF Room; Storage). The Agency wil be serving approxomately 250 unduplicated clients annually.</p> <p>STATUS: Contract with Agency has been executed by City. City and Agency working to prepare Project for Bidding Phase.</p>

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6Roofing Project Homenetmen Ararat - Main Campus \$542,401			\$ 193,270	\$ 101,631		\$ 247,500		\$ 542,401	Homenetmen Glendale "Ararat" Chapter will replace three main areas of the roof at the Main Campus Athletic Center located at 3347 N. San Fernando Road, Los Angeles. The property is 65,000 square feet and has 35,000 square feet of building serving approximately 2,400 members annually. The project includes removal/re-installation of CDBG funded Solar PV, clean and prep existing roof, and polyurethane spray foam roofing. STATUS: Agency project is in construction phase and is expected to be completed end of July 2024. (Roofing and HVAC are being completed together.) Note: Agency is returning to CDBG Advisory Committee to request additional CDBG CIP funding to complete the project at the August 28, 2024 meeting.
7HVAC Project Homenetmen Ararat - Main Campus \$200,000	\$ -	\$ 95,113		\$ 104,887				\$ 200,000	Homenetmen Glendale "Ararat" Chapter will replace nine (9) HVAC units in the Main Campus Athletic Center of the Homenetmen "Ararat" Chapter. The current HVAC units in the building are over 20 years and have been repaired several times. The estimated costs of repairing the current HVAC units is higher than replacement of the HVAC units, therefore the scope of work is to replace all 9 HVAC systems. STATUS: Agency project is in construction phase and is expected to be completed end of July 2024. (Roofing and HVAC are being completed together.) Note: Agency is returning to CDBG Advisory Committee to request additional CDBG CIP funding to complete the project at the August 28, 2024 meeting.
TOTAL Community CIP Projects	\$ 514,074	\$ 105,474	\$ 193,270	\$ 657,013	\$ 763,928	\$ 247,500	\$ 701,640	\$ 3,182,899	
TOTAL CIP PROJECTS	\$ 1,420,916	\$ 516,112	\$ 193,270	\$ 1,092,312	\$ 913,803	\$ 914,542	\$ 1,571,640	\$ 6,622,595	