

CDBG CIP PR

FY2023-2024	Project #
Fremont Park Reno-23/24	
Total	
FY2022-2023	Project #
Repiping Project-Ascencia 22/23	CSP00865AG
Locker Room CIP-YMCA 22/23	CSP00874AG
Hamilton CIP-Campbell Center 22/23	CSP00871AG
Lexington CIP-YWCA 22/23	CSP00876AG
Fremont Park Reno-22/23	CSP00686BG
Total	

FY2021-2022	Project #
Glendale Youth Center CIP-ACF 21/22	CSP00706AG
Restoorm CIP MC-Home Ararat 21/22	CSP00708AG
Alma House-Campbell Center 21/22	CSP00707AG
Locker Room CIP-YMCA 21/22	CSP00626AG
Pacific Park Splash Pad 21/22	CSP00709AG
Total	

FY2020-2021	Project #
Roofing Project-MC-Home Ararat 20/21	CSP00433AG
Roof Improv Glen Comm Ctr-CC 20/21	CSP00427AG
Total	

FY2019-2020	Project #
Bleachers at MC-Home Ararat 19/20	CSP000129G
HVAC at MC-Home Ararat 19/20	CSP000130G
Glen Comm Ctr Improv-CC 19/20	CSP000131G
Pacific Park Multi-Purp Field 19/20	CSP00133AG
Fremont Park Reno-22/23	CSP00686BG
Total	

FY2018-2019	Project #
Pacific Park Artificial Turf Multi-Purpose Field Project	G619316
Pacific Park Playground and Pool Shade Structures Project	G619314
Fremont Park Reno-22/23	CSP00686BG
Total	

FY2017-2018	Project #
Pacific Park Playground and Pool Shade Structures Project	G618314
Pacific Park Splash Pad	G618315
Fremont Park Reno-22/23	CSP00686BG

Total	
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FY2016-2017	Project #
Pacific Park Artificial Turf Multi-Purpose Field Project	G619316
Pacific Park Playground and Pool Shade Structure Project	G619314
Locker Room CIP-YMCA 21/22	CSP00626AG
Fremont Park Reno-22/23	CSP00686BG
Total	
CDBG CIP Grand Total (does not include Program Admin/PSS)	

2022-2023 CDBG Entitlement Grant Amount	\$ 1,731,797.00
1.5 times entitlement amount to drawdown by April 2023	\$ 2,597,696.00

PROJECTS 2016-2024

IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
	\$ 400,000.00	\$ 400,000.00	Monday, September 30, 2030
	\$ 400,000.00		
IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
1186	\$ 31,840.00	\$ 31,840.00	Sunday, September 30, 2029
1188	\$ 179,000.00	\$ 179,000.00	Sunday, September 30, 2029
1187	\$ 377,883.50	\$ 377,883.50	Sunday, September 30, 2029
1189	\$ 377,883.50	\$ 377,883.50	Sunday, September 30, 2029
1190	\$ 159,061.00	\$ 159,061.00	Sunday, September 30, 2029
	\$ 1,125,668.00	\$ 1,125,668.00	
IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
1162	\$ 116,000.00	\$ 116,000.00	Saturday, September 30, 2028
1160	\$ 206,518.00	\$ 206,518.00	Saturday, September 30, 2028
1161	\$ 197,858.00	\$ 197,858.00	Saturday, September 30, 2028
1159	\$ 334,495.00	\$ 334,495.00	Saturday, September 30, 2028
1163	\$ 400,000.00	\$ 400,000.00	Saturday, September 30, 2028
	\$ 1,254,871.00	\$ 1,254,871.00	
IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
1111	\$ 193,270.00	\$ 193,270.00	Thursday, September 30, 2027
1112	\$ 123,988.00	\$ 123,988.00	Thursday, September 30, 2027
	\$ 317,258.00	\$ 317,258.00	
IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
1084	\$ 60,638.00	\$ 60,638.00	Wednesday, September 30, 2026
1083	\$ 95,113.00	\$ 95,113.00	Wednesday, September 30, 2026
1079	\$ 256,800.00	\$ 256,800.00	Wednesday, September 30, 2026
1080	\$ 350,000.00	\$ 350,000.00	Wednesday, September 30, 2026
1190	\$ 10,361.14	\$ 10,361.14	Wednesday, September 30, 2026
	\$ 772,912.14	\$ 772,912.14	
IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
1065	\$ 370,000.00	\$ 370,000.00	Tuesday, September 30, 2025
1061	\$ 13,320.00	\$ 13,320.00	Tuesday, September 30, 2025
1190	\$ 11,867.44	\$ 11,867.44	Tuesday, September 30, 2025
	\$ 395,187.44	\$ 395,187.44	
IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
1035	\$ 79,792.00	\$ 45,069.59	Monday, September 30, 2024
1039	\$ 370,000.00	\$ 370,000.00	Monday, September 30, 2024
1190	\$ 24,203.50	\$ 24,203.50	Monday, September 30, 2024

	\$ 473,995.50	\$ 439,273.09	Monday, September 30, 2024
IDIS Activity #	Awarded	To be Drawn	US TREASURY GRAB
1065	\$ 370,000.00	\$ 370,000.00	Saturday, September 30, 2023
1061	\$ 24,680.00	\$ 24,680.00	Saturday, September 30, 2023
1159	\$ 65,000.00	\$ 65,000.00	Saturday, September 30, 2023
1190	\$ 18,329.25	\$ 18,329.25	Saturday, September 30, 2023
	\$ 478,009.25	\$ 478,009.25	
	\$ 4,817,901.33	\$ 4,783,178.92	

\$ 2,597,696.00

2024-2025 CDBG CIP FUNDING RECOMMENDATIONS									
PROGRAM	FY 2023-2024 CURRENT FUNDING	FY 24-25 REQUESTED FUNDING	FY 24-25 RECOMMENDED FUNDING	Avedisian	Manoukian	Quiñonez- Gabrielian	Gharibian	Armenian	Average
PRE-APPROVED CITY PROJECTS:									
Pacific Natural Grass Project		\$ 370,000.00	\$ 370,000.00	\$ 370,000.00	\$ 370,000.00	\$ 370,000.00	\$ 370,000.00	\$ 370,000.00	\$ 370,000
Pac/Ed Artificial Turf Replacement		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000
FUNDING REQUEST CITY PROJECTS SUB-TOTAL	\$ -	\$ 870,000.00	\$ 870,000.00	\$ 870,000.00	\$ 870,000.00	\$ 870,000.00	\$ 870,000.00	\$ 870,000.00	
COMMUNITY PROJECTS:									
Catholic Charities of Los Angeles, Glendale Community Center	\$ -	\$ 268,100.00	\$ 268,100.00					\$ 268,100.00	\$ 268,100
Door of Hope, DOH DV Transitional Housing Expansion Phase I	\$ -	\$ 762,583.00	\$ -					\$ 232,784.00	\$ 232,784
Homenetmen Glendale Ararat -Bathroom Renovation (6)	\$ -	\$ 433,540.00	\$ 433,540.00					\$ 433,540.00	\$ 433,540
	\$ -								#DIV/0!
			\$ -						#DIV/0!
FUNDING REQUEST COMMUNITY PROJECTS SUB-TOTAL		\$ 1,464,223.00	\$ 701,640.00	\$ -	\$ -	\$ -	\$ -	\$ 934,424.00	
TOTAL FUNDING REQUESTS FOR CITY/COMMUNITY AGENCY		\$ 2,334,223.00	\$ 1,571,640.00						
AVAILABLE FUNDING									
Estimated FY 2024-2025 CDBG CIP Funding		\$ 1,105,000.00							
Undesignated Fund Balance from FY 2020/2021		\$ 146,795.13							
Returned Canceled Catholic Charities CIP Projects (2019/2020)		\$ 380,788.00							
Returned Canceled Ascencia CIP Projects (2022/2023)		\$ 51,841.00							
Returned Canceled Neighborhood Legal Services of LA CIP Project (2023)		\$ 120,000.00							
TOTAL FY 2024-2025 CDBG CIP AVAILABLE FUNDS		\$ 1,804,424.13	\$ 1,804,424.13	\$ 1,804,424.13	\$ 1,804,424.13	\$ 1,804,424.13	\$ 1,804,424.13	\$ 1,804,424.13	
Difference		\$ (529,798.87)	\$ 232,784.13	\$ 934,424	\$ 934,424	\$ 934,424	\$ 934,424	\$ 0	

The CDBG Advisory Committee recommended fully funding two City projects and two community projects for FY2024-2025. \$232,784.13 will remain undesignated until the Committee meets in August to make recommendations based on final allocation numbers.

2024-2025 CDBG CIP FUNDING RECOMMENDATIONS			
PROGRAM	FY 24-25 REQUESTED FUNDING	FY 24-25 RECOMMENDED FUNDING	Difference
PRE-APPROVED CITY PROJECTS:			
Pacific Natural Grass Project	\$ 370,000.00	\$ 370,000.00	
Pac/Ed Artificial Turf Replacement	\$ 500,000.00	\$ 500,000.00	
FUNDING REQUEST CITY PROJECTS SUB-TOTAL	\$ 870,000.00	\$ 870,000.00	
COMMUNITY PROJECTS:			
Catholic Charities of Los Angeles, Glendale Community Center	\$ 268,100.00	\$ 268,100.00	
Door of Hope, DOH DV Transitional Housing Expansion Phase I	\$ 762,583.00	\$ -	-\$ 762,583
Homenetmen Glendale Ararat -Bathroom Renovation (6)	\$ 433,540.00	\$ 433,540.00	
FUNDING REQUEST COMMUNITY PROJECTS SUB-TOTAL	\$ 1,464,223.00	\$ 701,640.00	
TOTAL FUNDING REQUESTS FOR CITY/COMMUNITY AGENCY	\$ 2,334,223.00	\$ 1,571,640.00	
AVAILABLE FUNDING			
Estimated FY 2024-2025 CDBG CIP Funding	\$ 1,126,586.00		
Undesignated Fund Balance from FY 2020/2021	\$ 146,795.13		
Returned Canceled Catholic Charities CIP Projects (2019/2020)	\$ 380,788.00		
Returned Canceled Ascencia CIP Projects (2022/2023)	\$ 51,841.00		
Returned Canceled Neighborhood Legal Services of LA CIP Project (2023)	\$ 120,000.00		
TOTAL FY 2024-2025 CDBG CIP AVAILABLE FUNDS	\$ 1,826,010.13	\$ 1,826,010.13	
Difference	\$ (508,212.87)	\$ 254,370.13	

The CDBG Advisory Committee recommended fully funding two City projects for FY24-25. \$254,370.13 will remain undesignated until the Committee meets in August to make recommendations based on final allocation numbers and returned funding from canceled projects in previous program years.