

**SUMMARY AND STATUS OF ACTIVE YEAR-TO-DATE CDBG CAPITAL IMPROVEMENT PROJECTS [MEETING OF March 4, 2024]**

	FY 2017-18 Funding and Prior Program Years	FY 2018-19 Funding	FY 2019-20 Funding	FY 2020-2021 Funding	FY 2021-2022 Funding	FY 2022-2023 Funding	FY 2023-2024 Funding	Total	Status
<b>CDBG Capital Improvement Projects</b>									
<b>CITY CIP PROJECTS:</b>									
Pacific Park Natural Grass Project			\$ 350,000				\$ 667,042	\$ 1,017,042	This project is sponsored by the Community Services & Parks Department and involves the regrading and rebuilding of the natural turf surface of Pacific Park's ballfield, including new drainage plus catch basins for water percolation, new irrigation, expansion of the center field to better accommodate a soccer field overlay, new bullpens, and new fencing and outfield retaining walls as-needed for the new grading elevations.
CDBG Total \$1,017,042									
FY 24/25 Proposed CDBG Funds \$370,000									<b>STATUS:</b> On June 28, 2022, City Council adopted a motion to proceed with natural turf surfacing for the Pacific Park ballfield. On August 14, 2023, the City executed a contract amendment to the scope of services with David Volz Design Landscape Architects, Inc. (DVD) to complete the redesign of the natural turf field. DVD will be providing the Design Development or 60% drawing submittal to the project by the end of February 2024 for review, with 100% Construction Drawings and Specs expected in Summer 2024.
<b>Pac/Ed Artificial Turf Replacement Project</b>								\$ -	This project is sponsored by the Community Services & Parks Department and involves the replacement of the artificial turf field at the Pacific Park/Edison Elementary multi-purpose field. The project will also include improving field drainage to address stormwater runoff issues, increasing the north fence height for safety purposes, addressing the spectator seating conflicts with field use, adds new privacy screening and new field striping. An evaluation of the current turf system will be performed to determine the ideal solution for this field since the city opt to switch to organic infill options. Additionally, it is anticipated that this project will trigger a Division of the State Architect (DSA) review (since project is on a school site), so a licensed Architect will need to be the Design Professional in General Responsible Charge for the DSA review.
FY 24/25 Proposed CDBG Funds \$500,000									<b>STATUS:</b> City released a verbal RFP for landscape architecture professional services to design the replacement of the Pac/Ed artificial turf field on October 30, 2023, with proposals due on November 17, 2023. City received two proposals within the RFP timeframe and is in the process of taking a motion to City Council to award the design contract, which is tentatively scheduled for March 2024. Once a Notice to Proceed is issued to a landscape architect for the project, the design phase is anticipated to take approximately 8 months to complete 100% Construction Drawings and Specs.
<b>Pacific Park Playground and Pool Shade Structure Improvement Project</b>	\$ 153,522	\$ 13,320			\$ -			\$ 166,842	This project is sponsored by the Community Services & Parks Department and involves installing permanent shade structures at two playground areas at Pacific Park and three (3) shade structures next to the Pacific Community Pool deck area where families tend to congregate as they wait for children to complete swimming lessons or during open swim time. Note: This is a City project which is tied to the Splash Pad project which is being reviewed by LA COUNTY.
CDBG Total \$166,842									<b>STATUS:</b> City Council awarded the construction contract to ARC Construction, Inc. on August 29, 2023 for \$2,377,902. In addition to the construction contract, construction cost will also include construction contingency, permits, and inspections, for a total projected construction cost of \$2,665,692 (includes the playground, shade structures, and splash pad). Pacific Park's playground, splash pad, and restroom building were closed for the start of construction on November 14, 2023 and will remain closed through Spring 2024. The pool will also be closed for a two-month period between March 4, 2024 through May 3, 2024 in order to complete the work.
<b>Pacific Park Splash Pad Project</b>	\$ 370,000	\$ 370,000	\$ 60,638		\$ 435,299	\$ 149,875		\$ 1,385,812	This project is sponsored by the Community Services & Parks Department and involves replacing the current splash pad water feature with a new splash pad with additional amenities, and increasing the size of the splash area by 40 to 50 percent. Splash pads are safe, affordable, and recreational, zero-depth water attractions that typically consist of multiple spray jets, and/or above ground spray features. The current splash pad at Pacific Park is 14 years old and needs to be replaced due to natural wear and tear and new health code requirements. The new splash pad will have updated surfacing and the water will be filtered and recirculated per Public Health requirements. Processed an addendum to the Professional Services Agreement and added additional services to expand and improve the restrooms.
FY21/22 Pacific Park Splash Pad Project									<b>STATUS:</b> City Council awarded the construction contract to ARC Construction, Inc. on August 29, 2023 for \$2,377,902. In addition to the construction contract, construction cost will also include construction contingency, permits, and inspections, for a total projected construction cost of \$2,665,692 (includes the playground, shade structures, and splash pad). Pacific Park's playground, splash pad, and restroom building were closed for the start of construction on November 14, 2023 and will remain closed through Spring 2024.
CDBG Total \$1,385,812									
<b>TOTAL CITY PROJECTS</b>	\$ 523,522	\$ 383,320	\$ 410,638	\$ -	\$ 435,299	\$ 149,875	\$ 667,042	\$ 2,569,696	
<b>COMMUNITY CIP PROJECTS:</b>									

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	<b>CDBG Capital Improvement Projects</b>									
1	Community Center Project ADA- Verdugo Hills Council Boy Scouts \$92,696							\$ 92,696	\$ 92,696	The Verdugo Hill Council of Boy Scouts Capital Improvement Project includes the addition of a vertical chair lift, not regular elevator. This will have a side wall mounted lift track/mechanism and will not have a pit under the lift. This won't have a hydraulic ram or large roof mounted electric cable system. We will remove a few inches of concrete from the slab so the lift cab can rest flush with the floor with no disturbance to the soil under the current slab foundation. A hole will be cut into the second floor to create the shaft for the lift. Framing will be added to mount and support the lift and track system. A new electrical supply will run from our new sub panel to provide power. Upon installation, finish work will be done on the 1st and 2nd floor. This affects a single building 421 North Glendale Ave.  <b>STATUS:</b> Environmental Review has been approved. City working with Agency to execute contractual agreement. The project is expected to be completed by Fall 2024.
1	Lexington CIP Building, YWCA of Glendale and Pasadena \$377,883.50						\$ 377,884		\$ 377,884	YWCA Glendale and Pasadena Lexington Campus Capital Improvement Project. YWCA's proposed project includes making upgrades and make improvements to Building #1 which is the original building constructed in 1939 and consists of approximately 13,880 SF in two stories plus basement. The building is used as office space on both first and second floors and features a 2,500 SF multi-purpose auditorium with vaulted roof and raised stage platform on the first floor. Facility Improvements include: Structural, Architectural, Accessibility, Mechanical, Electrical and Plumbing upgrades throughout; first floor accessibility upgrades to toilets and ramps; seismic improvements, exterior facade repair/preservation. Scope of Work for the Building #1 is as follows: Replacement of basement electrical room equipment; replacement of the first floor regency room ceiling tiles, insulation in roof framing; replacement of first floor women's/men's restrooms converted to accessible men-only, replacement of first floor corridor by removing and replacing the wood frames and doors with accessible ramp, plywood sheathing, extend corridor finishes, first floor office and store room contiguous to stairway to main entry to be converted to accessible women-only restroom; Title 24 energy improvement in Building #1; Exterior facade repair, protection/preservation and painting of Building #1. The YWCA of Glendale and Pasadena building is located at 735 E. Lexington Drive, Glendale Ca.  <b>STATUS:</b> Agency is currently working on an assessment of the existing heating system serving the basement for possible reuse or replacement to serve the 2nd floor office areas. Agency will update Scope of Work once assessment is completed. The project is expected to be completed by Fall 2024.
1	Alma House CIP-Campbell Center \$497,858					\$ 197,858	\$ 300,000		\$ 497,858	The Campbell Center will update the Alma House, which includes the following throughout: replacement of kitchen cabinets/counter, replace countertops and add backsplash, replace laundry cabinets, replace laundry room flooring, demo and replace ¾ bathroom, full bath/shower remodel, replace closet doors, accessible bathroom remodel, interior patch and paint, new roof, new wrought iron driveway gate, installation of garage gutter and downspout, backyard sprinkler repair, replace side yard block wall, and earthquake retrofitting knee bracing underfloor crawl space. Alma House is a 4 bedroom, 2 ¾ bathroom, one-story residential home of 2,312 sq. ft. built in 1937 and is located at 1123 Alma Street, Glendale, CA 91202, a licensed group home which provides permanent supportive housing to residents with intellectual and developmental disabilities. Alma House serves 5 unduplicated extremely low income adults ages 21-72 with intellectual and developmental disabilities. Due to the age of the building and deferred maintenance, priority repairs must be completed to preserve home functionality, fulfill ADA standards, and meet electrical codes, earthquake retrofitting standards, prevent injury, and accommodate current and future residents with mobility challenges. Number Served: 5 unduplicated residents  <b>STATUS:</b> Agency project is in Construction phase and is scheduled for completion the first week of March 2024. Agency to file a Notice of Completion with Los Angeles County.
1	First Floor All-Inclusive Locker Room Project- YMCA of Glendale \$1,125,000	\$ 502,206	\$ 11,867	\$ 10,361		\$ 334,495	\$ 266,070		\$ 1,125,000	The YMCA of Glendale CIP project is for the conversion of the girls/boys locker room into a large family locker room on the first floor that proposes to provide accessibility and be inclusive. The scope of work includes: 11 individually enclosed private showers with a flip bench, full height doors, and hardware. Six (6) new sinks, which include 1 ADA sink on a new counter with new plumbing fixtures. The co-ed locker room will have 2 new family changing ADA restrooms equipped with sink, shower, toilet, flip bench, and changing stations. Additions include individual enclosed private toilet compartments, tile, carpet flooring, and proper drainage throughout. New Gypsum Board ceiling, lighting and mechanical diffuser will be provided. The co-ed locker room will have new benches, lockers, shelf and mirror for patron's use, a new storage and all exposed wall and columns are to be enclosed and painted. The YMCA is a 55,000 sq. ft. facility built in 1977 and located at 140 N Louise St, Glendale, CA 91206, offering numerous programs designed for health and fitness. The YMCA proposes to serve 800 unduplicated adults, seniors and family members, including special needs adults ages 18-22. The conversion will allow 800 unduplicated patrons, who would normally use the women's second floor locker room or the men's basement floor locker room, which can only be accessed by elevator, to be able to have first floor accessibility.  <b>STATUS:</b> Agency project is in the final stages of construction and is scheduled to be completed by end of March 2024.
6	Glendale Youth Center CIP Armenian Cultural Foundation \$116,000					\$ 116,000			\$ 116,000	Armenian Cultural Foundation will do an HVAC upgrade (4-ton AC unit; Furnace; heat pump; boiler and ductwork), add 24 security cameras throughout the premises, install door key cards to 32 doors, and remodel the 500 sq. ft. library/cafe/tertia and 2nd floor space. Glendale Youth Center was built in 2007 and is located at 211 W. Chestnut Street, Glendale, CA 92104. GYC facility is an 11,000 sq. ft., 3 story building. GYC facilities provides multiple programs: anti-crime, senior services, youth services, homeless services, and legal service to the community.  <b>STATUS:</b> City is working with Agency to finalize Scope of Work to prepare a contractual agreement. The project is expected to be completed by Fall 2024.

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<b>CDBG Capital Improvement Projects</b>									
2 Roofing Project Homenetmen Ararat - Main Campus \$542,401				\$ 193,270	\$ 101,631		\$ 247,500	\$ 542,401	Homenetmen Glendale "Ararat" Chapter will replace three main areas of the roof at the Main Campus Athletic Center located at 3347 N. San Fernando Road, Los Angeles. The property is 65,000 square feet and has 35,000 square feet of building serving approximately 2,400 members annually. The project includes removal/re-installation of CDBG funded Solar PV, clean and prep existing roof, and polyurethane spray foam roofing.  <b>STATUS:</b> Agency project is in construction phase and is expected to be completed by June 2024. (Roofing and HVAC are being completed together.)
3 HVAC Project Homenetmen Ararat - Main Campus \$200,000	\$ -		\$ 95,113		\$ 104,887			\$ 200,000	Homenetmen Glendale "Ararat" Chapter will replace nine (9) HVAC units in the Main Campus Athletic Center of the Homenetmen "Ararat" Chapter. The current HVAC units in the building are over 20 years and have been repaired several times. The estimated costs of repairing the current HVAC units is higher than replacement of the HVAC units, therefore the scope of the work is to replace all 9 HVAC systems.  <b>STATUS:</b> Agency project is in construction phase and is expected to be completed by June 2024. (Roofing and HVAC are being completed together.)
TOTAL Community CIP Projects	\$ 502,206	\$ 11,867	\$ 105,474	\$ 193,270	\$ 854,871	\$ 943,953	\$ 340,196	\$ 2,951,838	
TOTAL CIP PROJECTS	\$ 1,025,728	\$ 395,187	\$ 516,112	\$ 193,270	\$ 1,290,170	\$ 1,093,828	\$ 1,007,238	\$ 5,521,534	