

Exhibit 2

COC Board Recommendation HHAP 4 Budget Summary

HHAP 4

Component Type	Available	Home Again LA	Armenian Relief Society	Glendal Youth Alliance	Door of Hope	Ascencia	City	Requested Total
Rental Assistance and Rapid Re-Housing	\$284,760	\$ 192,719.00	\$ 23,041.00		\$ 69,000.00	\$ -		\$ 284,760.00
Youth Set-Aside (10%) (See Section C. Funding Availability)	\$29,909			\$ 29,909.00				\$ 29,909.00
Admin (City of Glendale Only)	\$20,936						\$ 20,936.00	\$ 20,936.00
Systems Support (City of Glendale Only)	\$14,954						\$ 14,954.00	\$ 14,954.00
TOTAL	\$350,559.00	\$ 192,719.00	\$ 23,041.00	\$ 29,909.00	\$ 69,000.00	\$ -	\$ 35,890.00	\$ 350,559.00
Grand Total	\$ 714,255.04	\$ 228,597.00	\$ 95,825.52	\$ 135,399.00	\$ 94,600.00	\$ 80,301.72	\$ 79,531.80	\$ 714,255.04

Motion to Approve 12/19/2023 at 12:44 PM Motion:Krikorian 2nd: Brooks	Motion to Approve Reconsideration 1:23 PM Brooks Krikorian
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