

**Item 8.b**



# **Professional Services Agreement with Raftelis for Consulting Services in Conducting a Water Cost of Service Analysis**

**December 3, 2024**

**Chisom Obegolu, Assistant General Manager – Water  
Glendale Water & Power**

# Water Cost of Service Analysis (COSA)

- Previous water COSA completed in 2018

2018	2019	2020	2021	2022
1.0%	1.0%	0%	1.5%	2.0%

- Fund the cost of providing Reliable Water Service
  - Operations and Maintenance
  - Capital Improvement Projects
  - Maintain reserve funds for emergencies
- Adherence to Prop 218 and cost of service principles



# Proposal Results

Consultant	Location	Price Proposal
NBS	Temecula, CA	\$ 180,480
NewGen Strategies	Annapolis, MD	\$ 198,660
Raftelis	Los Angeles, CA	\$ 235,006
Black & Veatch	Los Angeles, CA	\$ 425,046
RDN	Santa Barbara, CA	\$ 450,540

## Scoring Criteria

Evaluative Criteria	Max Score	NBS	NewGen	Raftelis	Black & Veatch	RDN
Professional Qualifications and Experience	25.0	19.2	20.0	25.0	24.2	21.7
Project Team Experience	25.0	19.2	20.0	23.3	24.2	21.7
Technical Approach and Methodology	25.0	15.8	19.2	20.7	23.3	20.0
Cost	20.0	20.0	18.0	18.0	10.7	9.3
Completeness of Proposal	5.0	4.3	4.2	4.8	5.0	4.8
<b>Total</b>	<b>100.0</b>	<b>78.5</b>	<b>81.4</b>	<b>91.8</b>	<b>87.4</b>	<b>77.5</b>

# Thank You!

